



NAVFAC

Naval Facilities Engineering Systems Command

NAVFAC SOUTHEAST

Industry Brief for Southeast Region Federal Construction, Infrastructure and Environmental Summit

**Presented by: CAPT Miguel Dieguez
Command Officer, NAVFAC Southeast
April 16, 2024**

NAVFAC SYSCOM

- Established in 1842 as Bureau of Yards & Docks
- DoD Construction Agent
- DoN's Shore Facilities/Acquisition SYSCOM
 - Plan, build, maintain sustainable facilities
 - Deliver environmental, utilities, and other base services
 - Program Executive Office Industrial Infrastructure (PEO II) for Shipyard Infrastructure Optimization Plan (SIOP), \$21B over 20 year
- Technical Authority over Navy facilities with respect to:
 - Design
 - Construction
 - Environmental Compliance
 - Public Works
 - Real Estate
 - Civil Engineering Support Equipment
 - Weight Handling Equipment
 - Ocean Equipment
- NAVFAC SE – One of 9 Facilities Engineering Commands within the SYSCOM



NAVFAC Southeast Command Senior Leadership

LEGEND

Executive Steering Group —
Navy Region Southeast —



CAPT Jeremy Adams
Executive Officer



CAPT Miguel Dieguez
Commanding Officer



Jeff Killian
Business Director



CDR Caroline Mayer
Asst. Regional Engineer



CAPT Michael McCain
Operations Officer



Scott Hurst
Deputy Operations



SCPO Jonathan Oien
Senior Enlisted Advisor

OPS DIRECTORATES



Luke Guthrie
Planning, Design and
Construction



Danny Villafane
Public Works



Anant Patel
Expeditionary



Michael Brooks
Real Estate



Mary Oxendine
Environmental/N45



Tom McKelvey
PPV

OPS PRODUCTION SUPPORT DIVISIONS

XO PRODUCTION SUPPORT DIVISIONS



Andrea Freeman
CIO



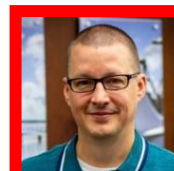
Renee Comfort
Contracting



Tim Covey
Comptroller



Cathy Horan
Counsel



Jeffrey Hamlin
Public Affairs



Clayton Harland
Inspector General



Dale Powell
Safety Director



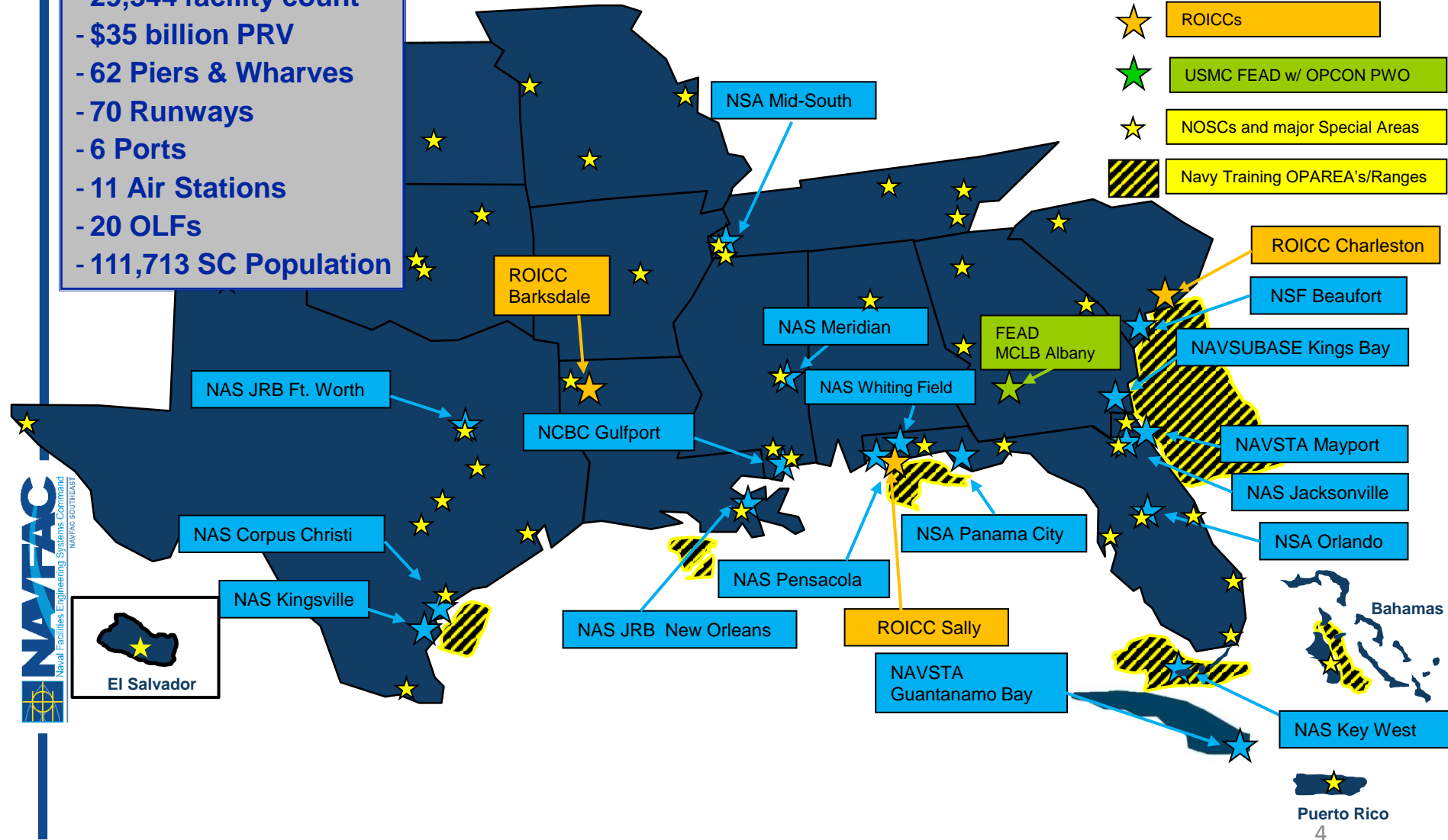
Dawn Brown
Small Business (Acting)

SE Region Facts:

- 17 PWDs, 3 ROICCs & 1 FEAD
- 173 Special Areas
- 170,000 acres
- 29,344 facility count
- \$35 billion PRV
- 62 Piers & Wharves
- 70 Runways
- 6 Ports
- 11 Air Stations
- 20 OLFs
- 111,713 SC Population

NAVFAC Southeast AOR

- ★ Installations w/PWDs
- ★ ROICCs
- ★ USMC FEAD w/ OPCON PWO
- ★ NOSCs and major Special Areas
- ▨ Navy Training OPAREA's/Ranges



Chief of Naval Operations (CNO)

Our Navy's Priorities: Warfighting, Warfighters, & Foundation



“We will put more players on the field—platforms that are ready with the right capabilities, weapons and sustainment, and people who are ready with the right skills, tools, training, and mindset.

Our Priorities. We will focus on Warfighting, Warfighters, and the Foundation that supports them.”

- Admiral Lisa Franchetti

On Our Plate...

- **Biggest workload in our history in FY25 & FY26**
 - Historic volume of mega projects
 - Need more and different tools (greater A/E capacity; mini-MACCs)
 - Met and exceed our Small Business Goals
- **Really understanding and serving our BIG Program Warfighters - Perspective and Requirements**
 - We need our KTR partners on the team to be successful
 - We need you to be great Primes and great Subs
- **Industry Outreach & Listening Sessions**

SE Contracts Workload Summary

Current – Q1 FY26

- Center of Gravity – the NNDM Strategic Corridor
 - NPTU Charleston, NSB Kings Bay & NOTU Cape Canaveral
 - \$3B in work over next 7 years
- 313 planned projects between now and Q1 FY26 totaling \$5.15B
- 10 A&E Contract Awards totaling \$629M in FY24
- 2 MACC (Medium – Large) totaling ~\$2.3B in FY24
- 1 mini-MACC (SB) in FY24 totaling \$249M
- 10 Facility Support Contract totaling \$45M/year in FY24-FY25
 - all but one are set-asides for SB & 8A
- Detailed information provided in the back-up slides

Visit the NAVFAC Workload Projection website:
<https://www.navfac.navy.mil/Workload-Projections/>

Navy Nuclear Deterrence Mission (NNDM) “Strategic Corridor”

NPTU Charleston:

-1 Project > \$250M

NSB Kings Bay:

-50 Projects <\$8M

-23 Projects \$8M-\$20M

-26 Projects >\$20M

-3 Project >\$200M

NOTU Cape Canaveral:

-46 Projects <\$8M

-7 Projects \$8M-\$20M

-1 Project >\$30M

-1 Project >\$350M

~\$3B Over Next 7 Years

NAVFAC Southeast Mega Projects

P#	Title	Location	Program	Programmed Amount*	PM Team	FY	Status
	HURRICANE SALLY - Various projects 14 projects	NAS PENSACOLA FL	DISASTER RECOVERY (DR)	\$256,000,000	Gold	2022	Construction / more coming!
ST18-1067	TTF RECAPITALIZATION (Mechanical/ Electrical/ Fire Protection)	SUBASE KINGS BAY GA	SPECIAL PROJECT	\$128,000,000	Red	2023/24	Construction RQ Construction
45001	WEAPONS GENERATION FACILITY (INC)	BARKSDALE AFB LA	MILCON	\$277,000,000	Blue	2022	Construction B.L. Harbert International, LLC
658	NUCLEAR REGIONAL MAINTENANCE FACILITY	SUBASE KINGS BAY GA	MILCON	\$228,356,000	Red	2023	Construction B.L. Harbert International, LLC
9837	HOSPITAL REPLACEMENT AND CENTRAL UTILITY PLANT	NAVSTA GUANTANAMO BAY	MILCON	\$257,000,000	Blue	2024	Phase 1 Solicitation
620	ENGINE TEST CELLS MODIFICATIONS	NAS JACKSONVILLE FL	MILCON	\$131,427,000	Blue	2023	35% Design
021	LIGHTERAGE AND SMALL CRAFT FACILITY	BLOUNT ISLAND FL	MILCON	\$69,400,000	Blue	2022 UPL	100% Design
286	AHTS AIRCRAFT MAINTENANCE HANGAR	NAS WHITING FLD MILTON FL	MILCON	\$141,500,000	Gold	2024 UPL	100% Design / ECI Walsh Federal, LLC
617	TRANSIT PROTECTION PROGRAM FACILITY	SUBASE KINGS BAY GA	MILCON	\$497,290,000	Red	2025	100% Design
684	TRIDENT REFIT FACILITY EXPANSION (Columbia Sub)	SUBASE KINGS BAY GA	MILCON	\$250,208,000	Red	2025	100% Design / ECI RQ Construction, LLC
103	ENGINEERING TEST FACILITY	NOTU CAPE CANAVERAL FL	MILCON	\$358,580,000	Blue	2025	35% Design
810	CONSOLIDATED HANGAR	NAS PENSACOLA FL	MILCON/DR	\$365,000,000	Gold	2026	Planning / Preliminary Design
801	CONSOLIDATED A SCHOOL DORMITORY	NAS PENSACOLA FL	MILCON/DR	\$126,090,000	Gold	2025	Planning / Preliminary Design
215	CONSTRUCT JIATF-S COMMAND AND CONTROL FACILITY	NAS KEY WEST FL	MILCON	\$457,000,000	Blue	2026	65% Design
495	AIRCRAFT MAINTENANCE HANGAR	NAS CORPUS CHRISTI TX	MILCON	\$236,000,000	Gold	2026	Planning / Possible TFS
200	SUBMARINE SIMULATOR TRAINING FAC EXPANSION (NPTU)	JB CHARLESTON, SC	MILCON	\$264,750,000	Red	2026	Planning / Preliminary Design
683	F35 AIRCRAFT ENGINE REPAIR FACILITY	NAS JACKSONVILLE FL	MILCON	\$423,930,000	Blue	2026	Planning / Preliminary Design

Sorted by FY and row colors represent same location

NAVFAC SE CY24 Industry Engagement Outlook

- ✓ SAME JAX Industry Day, 10 January 2024, Jacksonville, FL
- ✓ NAVFAC SE Industry Day, 11 January 2024, Jacksonville, FL
- ✓ 2024 National 8A Association Conference, 4-7 February, Atlanta, GA
- ✓ SAME Space Coast Industry Day, 15 February, Cocoa Beach, FL
- ✓ SAME Tampa, 29 February, Tampa, FL
- ✓ SAME Emerald Coast, 07 March , Ft. Walton Beach, FL
- ✓ SAME San Antonio, 07 March, San Antonio, TX
- ✓ SAME Pensacola, 28 March, Pensacola, FL
- ✓ 2024 Southeast Regional Federal Construction, Infrastructure & Environment Summit, 16-18 April 2024, Wilmington, NC
- 2024 National JETC, 14-16 May 2024, Orlando, FL
- DoD SBTW24 Small Business Training Week, 3-7 June 2024, Chicago, IL
- Tri-Regional SAME JETs Conference & SAME Savannah Post Industry Day, 25-28 June 2024, Savannah, GA
- 2024 SAME National SBC, 20-22 November 2024, New Orleans, LA

NAVFAC SE Contractor Listening Sessions

- We cannot get better as a team if we are not honest about our contributions to slowing things down
- We are hosting once per year Listening Session Round Tables to complement our Annual Industry Day
 - Construction
 - A&E
 - Utilities & Energy
 - BOS / Facility Support Contracts
 - Environmental
 - Small Business Interests
 - Sureties

Industry Engagement – Recognized Hot Topics

- **Workload ‘packaging’**
- **More and more SCIF/SAP-F**
- **Economic Price Adjustment (EPA) clause**
 - What materials
 - What indexes
 - MILCON vs O&M funding challenges
- **Early Contractor Involvement (ECI)**
 - Selective use
 - Limitation of Government vs Private Sector
- **BOS Contracts – revisiting flat file transfers**
- **CIO Highlights**
 - Cybersecurity Maturity Model Certification (CMMC)
 - RMF/NIST Control Requirements for Contracts
 - Defining Cybersecurity Contract Language

Small Business

- We will make every attempt to achieve our assigned OSBP program goals



OSBP FY 2024 TARGETS.

Program	NAVFAC Prime Contracting	NAVFAC Subcontracting
Small Business (SB)	34.00%	40%
HUBZone	8.50%	3%
Service-Disabled Veteran-Owned (SDVOSB)	4.20%	5%
Small Disadvantaged Business (SDB)	23.00%	5%
Woman-Owned (WOSB)	5.25%	9%

- You **MUST** understand how the landscape is changing between us and you moving forward

SE Contracts Summary for FY23

- **\$1.7B in new awards across 3,500 contract actions**
- **\$570.6M in new awards across 2,820 actions to Small Businesses**
 - **\$454.9M awarded to Small Disadvantaged Businesses**
 - **\$274.3M 8(a) program awards**
 - **\$68.2M Veteran Owned Small Business (VOSB)**
 - **\$73.9M Women Owned Small Business (WOSB)**
 - **\$85.4M Historically Underutilized Business Zone (HUBZone)**
 - **\$67M awarded to Service-Disabled Veteran-Owned Small Business (SDVOSB)**

Note: All Southeast SB Goals met in FY23, except SDVOSB

We seek every opportunity to leverage Small Business

How to find Opportunities with NAVFAC SE

- Business opportunities for pre-solicitation notices, solicitations (RFPs), and our awards are all posted at <https://sam.gov>
- Using the NAVFAC SE Unit Identification Code “N69450” in the keyword will filter Southeast solicitations.
- Visit the NAVFAC Southeast Workload Projection website: <https://atlantic.navfac.navy.mil/NAVFAC-Worldwide/NAVFAC-Southeast/Contract-Opportunities/>

Visit us online.



Download our App.



Closing

- **We must increase speed and drive down cost to deliver critical infrastructure to the Warfighter**
- **We must innovate – better requirements, better contracts, better solutions**
- **We need more industry partners**
- **We are very interested in hearing what you have to say!**

Slide Reference Guide

Slide

- 18-23 NAVFAC SE Big “A” (Acquisition) Decision Lens
- 24-43 NAVFAC SE Workload FY24 – 1st QTR FY26
- 44-51 NAVFAC SE Acquisition Tool Box Lists
- 52-53 NAVFAC SE Small Business POCs
- 54-57 NAVFAC SYSCOM Global Contingency Contracts
- 58-66 Understanding who we support – “The So What”
- 67-72 NAVFAC SE - All Things Cybersecurity



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NAVFAC SE

Big “A”

How we approach “Acquisition” Strategy

NAVFAC SE Acquisition Strategy

Projects Decision Lens Layers

Which NAVFAC Team will be assigned the Work? (Core, ASG, Field Office)

Design-Build or Design-Bid Build?

What is the Design/Scope of Work Strategy? (i.e. – In-House or A&E)

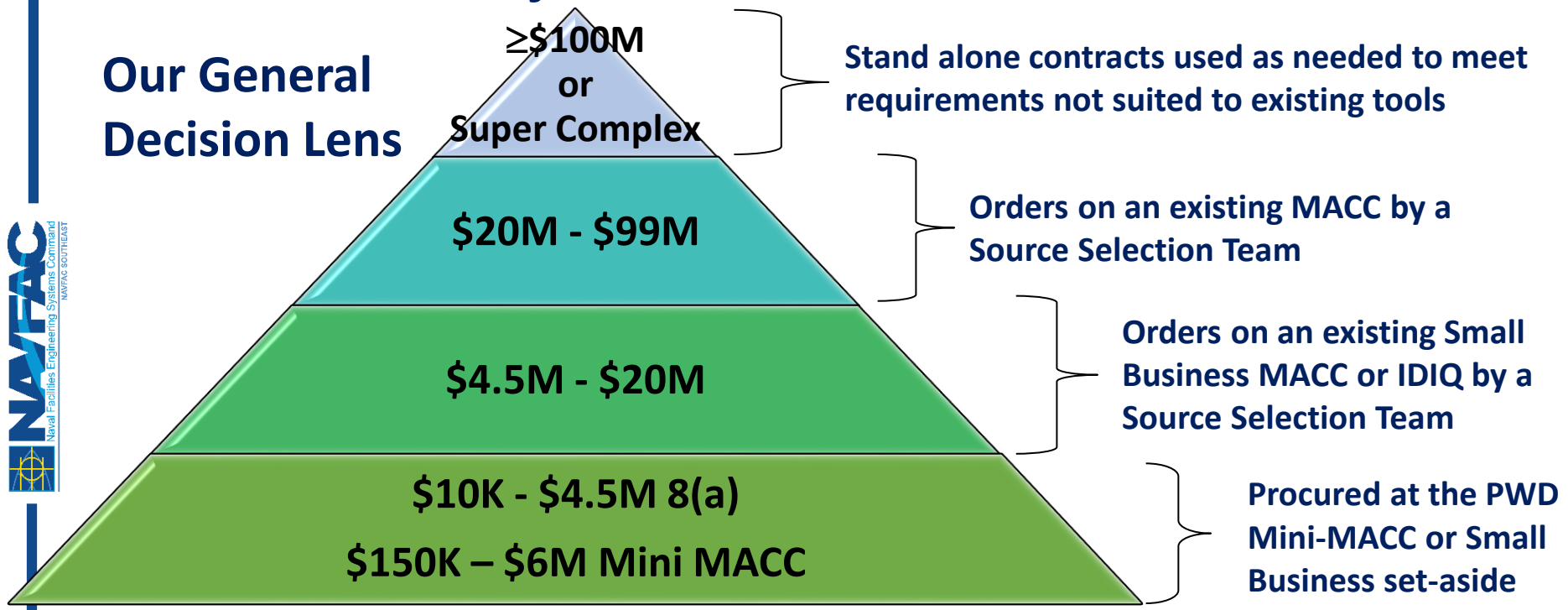
What is the Acquisition Strategy, and specific tool / or approach?

Do we need specialty acquisition methods, like ECI and award fee?

NAVFAC SE Acquisition Strategy - Construction

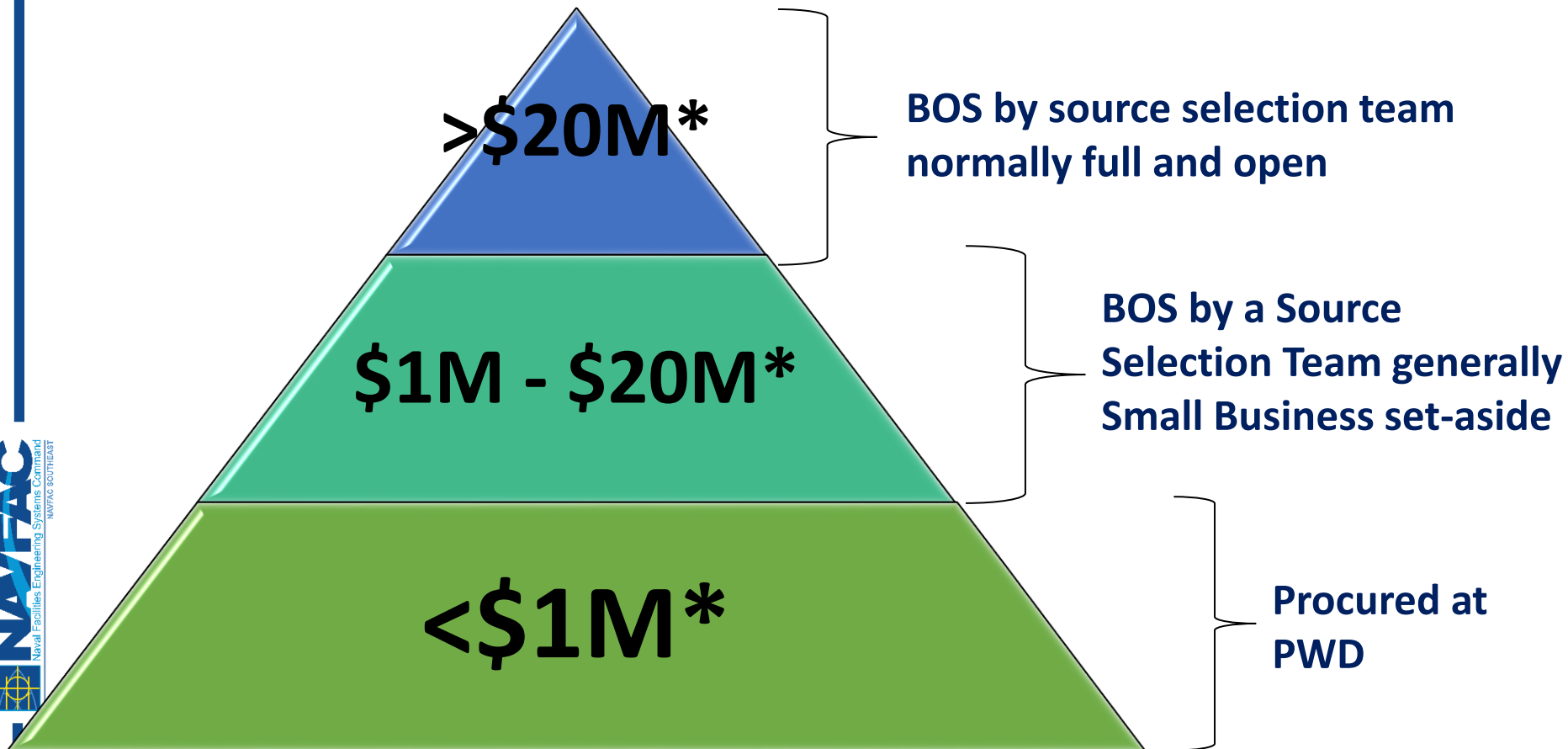
- **Multiple Award Construction Contract (MACC) task order is generally preferred method**
 - Prequalified contractors and provides us more speed than stand alone
 - Competitive award - orders competed among MACC awardees
- **Stand-alone contracts used when determined appropriate, based on a variety of factors**

Our General Decision Lens



NAVFAC SE Acquisition Strategy - Facilities Services

- Strategy heavily influenced by market research results - small businesses meets the majority of requirements



* - Denotes annual contract amount, not full contract award

NAVFAC SE Acquisition Strategy A-E/EV

- **AE/EV-IDIQ task order standard means of execution**
 - Most highly-qualified contractor, determined competitively by slate and select
 - Faster and more efficient than full and open competition
 - Competitive award, non-competitive orders



<\$60M

**IDIQ from competitive
slate and select process**

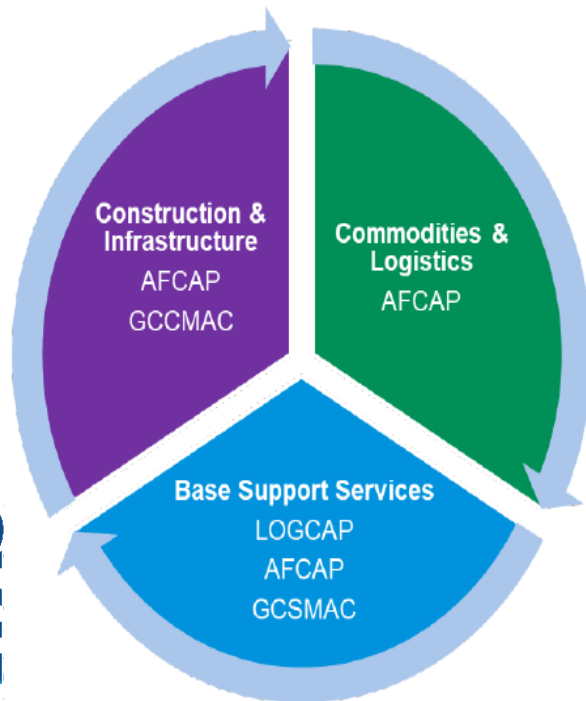
<\$30M

**IDIQ from a
competitive
slate and
select process
mostly Small
Business**

Unplanned & Or Larger than we can handle

Comparison of the DoD CAP/MACs

(Slide from JETC 2023)



- LOGCAP may only perform construction and purchase commodities that are incidental to Base Support Services; Contracts can be FFP, CPFF
 - Task Order are typically Cost Plus Fixed Fee
- AFCAP has the ability to award stand alone task orders for Construction and Commodities (not incidental to BOS); Contracts can be FFP, CPFF, CPAF, CPIF
 - Task Orders are typically Firm-Fixed Price with some Cost Plus Fixed Fee
- GCSMAC focus is on short term / transitional BOS work; Contracts can be cost plus and Fixed Price Variations
 - NAVFAC Pacific tends toward CPAF task orders
- GCCMAC usually supports storm/disaster recovery at Navy and Marine Corp bases or urgently needed MILCON projects ; task orders can be FFP or CPAF
 - NAVFAC Atlantic tends toward FFP task orders

MATOC	Fluor	KBR	PAE	Vectrus	Jacobs	Amentum	AECOM	IAP	ECC	Perini	Aptim
LOGCAP V	X	X	JV-Parsons	X							
AFCAP V	X	X	JV-Perini	X		dba URS dba Dyncorp		dba RMS	X		
GCSMAC II	X	X		X			X	JV-ECC	X		
GCCMAC	X				dba CH2M		X		X	X	X

NAVFAC SE

Contract Award Outlook

FY24 – 1st QTR FY26

Contract Laydown – By the Numbers

313 Projects - \$5.15B

116 and \$3.89B will go through A&E
162 and \$884M will be done IH (in-house)
36 and \$881M not defined yet

140 Actions and \$4B are Design-Bid-Build
136 Actions and \$829M are Design-Build
38 Actions and \$887M are undefined

37 Actions and \$87M are 8A set-aside
7 Actions and \$9M are IDIQ Construction
20 and \$48M are MACC-8A

28 and \$42M are MACC-8A DB

1 and \$8M are MACC-Admin

11 and \$58M are MACC-DB

2 and \$75M are MACC- Demo

57 and \$866M are MACC - General

1 and \$1.5M are MACC- Hubzone

6 and \$49M are MACC - SB

1 and \$10M is MACC - Waterfront

27 and \$3.223 are Stand Alone

116 and \$1.18B Strategy not determined yet

<u>Location</u>	<u>SE Office</u>	<u>State</u>	<u># Projects</u>	<u>Total \$M</u>	<u>% of Project \$s</u>
Keesler AFB	ROICC Barksdale	MS	1	\$5.9	0.11%
JB Charleston	ROICC Charleston	SC	4	\$15.2	0.29%
Barksdale AFB	ROICC Barksdale	LA	6	\$262.3	5.09%
MCLB Albany	FEAD Albany	GA	3	\$71.1	1.38%
MCSF Blount Island	PWD Mayport	FL	11	\$50.9	0.99%
NAS Pensacola	PWD Pensacola	FL	33	\$217.1	4.21%
NAS JRB NOLA	PWD New Orleans	LA	4	\$34.8	0.68%
NAS Jacksonville / AUTC, Bahamas	PWD Jacksonville	FL	26	\$435.0	8.44%
NAS Key West	PWD Key West	FL	20	\$648.5	12.58%
NAS Corpus Christi	PWD Corpus Christi	TX	20	\$393.7	7.64%
NSA Mid-South	PWD Mid-South	TN	4	\$32.0	0.62%
NSB Kings Bay	PWD Kings Bay	GA	50	\$1,997.4	38.76%
NS Mayport	PWD Mayport	FL	25	\$153.3	2.97%
NAS Kingsville	PWD Kingsville	TX	17	\$34.0	0.66%
NAS Whiting Field	PWD Whiting Field	FL	11	\$219.8	4.27%
NS Guantanamo Bay	PWD Guantanamo Bay	Cuba	36	\$60.9	1.18%
NSA Orlando	PWD Orlando	FL	5	\$376.0	7.30%
NSA Panama City	PWD Panama City	FL	11	\$62.7	1.22%
CBC Gulfport	PWD Gulfport	MS	10	\$20.7	0.40%
NAS Meridian	PWD Meridian	MS	9	\$28.8	0.56%
NAS JRB Fort Worth	PWD JRB Fort Worth	TX	7	\$33.4	0.65%
			313	\$5,153.5	100.00%

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (1/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
3004U	NEW CYBER PROCESSING FACILITY	J25100 -- KEESLER AFB MS	IH	MAC - General	Design Bid Build	\$ 5,900,000	3/13/2024	6/21/2024
	3147 - Fire Alarm Replacement (NIWC)	J28300 -- CHARLESTON SC AFI	AE	MAC - General	Design Build	\$ 4,000,000	4/15/2024	8/15/2024
	Bldg 198 Manufacturing Innovation Center	J28300 -- CHARLESTON SC AFI	AE	MAC - General	Design Bid Build	\$ 3,500,000	3/28/2024	5/17/2024
	C6ISR TEST AND EVALUATION PLATFORM	J28300 -- CHARLESTON SC AFI	AE	MAC - General	Design Bid Build	\$ 3,200,000	11/27/2023	2/28/2024
143U	ADDITION TO MEDICAL FACILITY, B4560	J67100 -- BARKSDALE AFB LA	AE	MAC - General	Design Bid Build	\$ 7,000,000	8/30/2023	12/20/2023
982	CONSOLIDATED COMMUNICATION FACILITY	M67004 -- MCLB ALBANY GA	AE	MAC - General	Design Bid Build	\$ 63,970,000	3/12/2024	8/29/2024
	N60201-Blount Island: Repair Intermodal Staging Area - Phase 3 - BI2203M	M67695 -- MCSF BLOUNT ISLAND	IH	MAC - SB	Design Bid Build	\$ 8,300,000	3/6/2024	4/24/2024
	Crane Repair Design MCSF-BI Big Red	M67695 -- MCSF BLOUNT ISLAND	AE		Design Bid Build	\$ 3,000,000	6/30/2024	8/30/2024
	B-100 SANITARY SEWER REPLACEMENT	M67695 -- MCSF BLOUNT ISLAND	IH	MAC - DB	Design Build	\$ 2,355,662	12/15/2023	3/29/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (2/X18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	BLDG 218 BI-2421M - Berth 1 Crane Rail Repairs	M67695 -- MCSF BLOUNT ISLAND	AE	MAC - 8A	Design Bid Build	\$ 1,425,000	2/15/2024	6/15/2024
BI1702M	MCSF- BI Install Roof Drains West Side of Building 350	M67695 -- MCSF BLOUNT ISLAND	IH	8A	Design Bid Build	\$ 1,106,000	5/30/2023	11/30/2023
RM17-2006	Upgrade 56 Air Handling Units at B3460	N00204 -- NAS PENSACOLA FL	AE	MAC - General	Design Bid Build	\$ 12,500,000	11/5/2024	2/10/2025
	Building NASPEN-740	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 5,500,000	5/20/2024	8/1/2024
	B3860 Renovations	N00204 -- NAS PENSACOLA FL	AE		Design Bid Build	\$ 4,000,000	6/21/2024	9/30/2024
N/A	LHS REPLACE SMOKE DETECTORS AT B-3703, 3704, 3715, 3716, AND 3717	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 3,435,000	10/15/2024	2/6/2025
N/A	LHS REPLACE FIRE ALARM SYSTEM B3907	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 3,191,000	2/10/2025	4/4/2025
	B3465 Replace South Skylight	N00204 -- NAS PENSACOLA FL	IH	MAC - General	Design Bid Build	\$ 2,000,000		3/31/2024
	Aircraft Parking Apron Striping Project	N00204 -- NAS PENSACOLA FL	IH	8A	Design Bid Build	\$ 2,000,000		7/31/2024
N/A	Replace Fire Alarm System, B1084	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 1,116,000	9/24/2024	12/18/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (3/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	B1771 Roof Replacement	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000		2/27/2024
	LHS - B630 REPLACE FIRE ALARM SYSTEM	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 1,000,000	11/30/2023	2/29/2024
	B1082 BEQ Replace Fire Alarm System	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 900,000		11/17/2023
	"AFTER SALLY PROJECT" EAST SIDE RENOVATIONS	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 900,000		7/18/2024
	RFP - 1892 Rx & 1893 Tx Building Renovations for New Radio Equipment	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Bid Build	\$ 863,000	10/9/2023	12/28/2023
	AIRFIELD DRAINAGE REPAIRS	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 750,000		12/15/2023
EBS 10471561	LHS -Install Haypacks Coalescer prior to barge receipt filters at NAS Fuels Storage near Bldg 3916	N00204 -- NAS PENSACOLA FL	IH	8A	Design Build	\$ 500,000	10/3/2023	12/4/2023
	BDM REPAIR BAP LS2 AT BRONSON FIELD	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Bid Build	\$ 500,000		12/18/2023
	B540 Replace Fire Alarm	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 500,000	11/30/2023	2/29/2024
	B3715 REPLACE MAKE UP AIR SYSTEM	N00204 -- NAS PENSACOLA FL	IH	8A	Design Build	\$ 500,000	6/3/2024	7/22/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (4/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
EBS 10509170	Replace Fuel Loading Stand Canopy at BLDG 3918CA	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 450,000	11/13/2023	12/29/2023
	BDM, CONSTRUCT DRIVE THRU WINDOW ON EXISTING BUILDING, B-4141	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 342,000		9/2/2024
	B3873 REPLACE HVAC CONTROLS AND DDC	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 300,000		12/28/2023
	NASPEIN-602 the external stairs require more support/shoring where it is cracking up at the concrete supports	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 200,000	10/18/2023	12/4/2023
	NEX SINK HOLE B3725 PARKING LOT	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 200,000		12/28/2023
	RWMS - Construct New Road from Hovey to Jordan	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 200,000	2/19/2024	4/8/2024
	B225 REPAIR EXHAUST FAN SUPPORT JOIST	N00204 -- NAS PENSACOLA FL	IH	IDIQ - Construction	Design Build	\$ 150,000		12/28/2023
	B470 REPAIR CORRODED LINTELS ABOVE OVERHEAD DOORS	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 10,257	10/23/2023	12/28/2023
528U	COMMUNICATIONS FACILITY ADDITION & MODERNIZATION	N00206 -- NAS JRB NEW ORLEANS LA				\$ 5,190,000	4/15/2024	8/15/2024
EBS #1052021 6	DLA FUELS - NEO Construct Additional Fuel Offload Station w/Platforms FAC 522	N00206 -- NAS JRB NEW ORLEANS LA	IH	MAC - 8A DB	Design Build	\$ 750,000	5/15/2024	7/31/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (5/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	Standardization and Modernization of SCADA (Lift Stations) Controls per Cyber Security Requirements	N00206 -- NAS JRB NEW ORLEANS LA	IH	MAC - 8A	Design Bid Build	\$ 385,000	10/16/2023	12/29/2023
620	ENGINE TEST CELLS MODIFICATIONS	N00207 -- NAS JACKSONVILLE FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 131,427,000	12/15/2025	10/26/2026
	B2080 RENOVATION OF GALLEY, EMERGENCY DEPT AND PHARMACY	N00207 -- NAS JACKSONVILLE FL	AE	Stand Alone Construction Contract	Design Build	\$ 66,100,000	2/23/2024	9/30/2024
RM21-2079	NAS JAX FRCSE - B101 F35 Facility Renovations	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Build	\$ 51,149,878	3/25/2024	8/12/2024
NA	B795 Replace Chiller Lines	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Bid Build	\$ 36,000,000	6/5/2024	10/23/2024
	H124 AIRCRAFT PAINT AND ABRASIVE BLAST BOOTHS	N00207 -- NAS JACKSONVILLE FL	IH	MAC - General	Design Build	\$ 10,835,855	4/6/2023	10/9/2023
DE12-2377	DEMOLITION OF PIER #139, BOATHOUSE #121, B554 FAMILY SERVICES, AND B845 NGIS	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Bid Build	\$ 6,500,000	12/22/2023	3/29/2024
1301U	MILITARY WORKING DOG KENNEL	N00207 -- NAS JACKSONVILLE FL				\$ 4,890,000	4/15/2024	8/15/2024
	B926 REPAIR ROOMS 207-208	N00207 -- NAS JACKSONVILLE FL	IH		Design Bid Build	\$ 2,400,000	10/9/2023	12/29/2023
515	FACILITY ENERGY OPERATIONS CENTER RENOVATION	N00207 -- NAS JACKSONVILLE FL	IH	MAC - 8A DB	Design Build	\$ 2,400,000	2/13/2025	8/14/2025

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (6/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	B170 Repair Structural Deficiencies	N00207 -- NAS JACKSONVILLE FL	IH		Design Build	\$ 1,000,000	10/9/2023	12/18/2023
	H117 Repair Structural Deficiencies	N00207 -- NAS JACKSONVILLE FL	IH		Design Bid Build	\$ 500,000	10/9/2023	12/18/2023
	B27 Repair Structural Deficiencies	N00207 -- NAS JACKSONVILLE FL	IH		Design Bid Build	\$ 150,000	10/9/2023	12/18/2023
ST17-1886	NAS Key West Airfield Repairs	N00213 -- NAS KEY WEST FL	IH	Stand Alone Construction Contract	Design Bid Build	\$ 48,131,000	10/10/2023	7/2/2024
730	ENTRY CONTROL FACILITY	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Bid Build	\$ 30,000,000	3/27/2025	8/13/2025
	BDM BOCA CHICA BEACH STABILIZATION AND RESTORATION HURRICANE IAN	N00213 -- NAS KEY WEST FL	AE	MAC - General	Design Bid Build	\$ 10,000,000	7/17/2023	12/1/2023
	FY24 CNIC Demolition Program - Key West (TO4)	N00213 -- NAS KEY WEST FL	AE	8A	Design Bid Build	\$ 9,000,000	7/12/2024	9/12/2024
910	DOG KENNEL	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Bid Build	\$ 8,000,000	3/27/2025	8/13/2025
	Southern Airfield Marsh Restoration	N00213 -- NAS KEY WEST FL	AE	MAC - General	Design Bid Build	\$ 6,000,000	5/17/2024	8/16/2024
	CONSTRUCT, SAP-F, BOCCHI-A-4082, TCTS	N00213 -- NAS KEY WEST FL	IH	8A	Design Bid Build	\$ 3,400,000	5/13/2024	2/13/2025

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (7/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
D.2009.00 0823	AUTEC Stormwater at Wharf	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Build	\$ 1,000,000	5/29/2024	9/30/2024
D.2018.00 0039	AUTEC Replace Concrete Covers	N00213 -- NAS KEY WEST FL	IH	MAC - 8A	Design Build	\$ 828,000	5/29/2024	9/30/2024
D.2018.00 0042	AUTEC Fencing and Lighting	N00213 -- NAS KEY WEST FL	IH	MAC - 8A	Design Build	\$ 750,000	5/29/2024	9/30/2024
71597	POWERTRAIN PHASE 5 - TESTING AND EXAMINATION	N00216 -- NAS CORPUS CHRISTI TX	AE	Stand Alone Construction Contract	Design Bid Build	\$ 88,000,000	6/9/2025	12/23/2025
596	POWERTRAIN FACILITY (ENGINE ASSEMBLY)	N00216 -- NAS CORPUS CHRISTI TX	AE	Stand Alone Construction Contract	Design Bid Build	\$ 85,000,000	4/25/2023	12/8/2023
102	DLA DISTRIBUTION WAREHOUSE	N00216 -- NAS CORPUS CHRISTI TX	IH	Stand Alone Construction Contract	Design Bid Build	\$ 35,600,000	4/29/2024	12/4/2024
CC-ST22- 0047	CNIC - 1281 - DEMO FACILITY	N00216 -- NAS CORPUS CHRISTI TX	AE	MAC - SB	Design Bid Build	\$ 10,000,000	9/19/2023	11/28/2023
CC- REIM21- 0009	CCAD - B1700 - REPAIR A/C	N00216 -- NAS CORPUS CHRISTI TX	AE	MAC - General	Design Bid Build	\$ 3,900,000	8/18/2023	12/22/2023
	CABANISS AIRFIELD PAVEMENT MAINTENANCE - RUNWAYS AND APRON	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 3,000,000		1/26/2024
CC-ST22- 0048	FY24 TST - OLF GOLIAD RUNWAY AND TAXIWAY REPAIRS	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 3,000,000		1/26/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (8/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	H57 and H58 REPAIRS	N00216 -- NAS CORPUS CHRISTI TX	IH	MAC - 8A	Design Build	\$ 2,000,000	11/30/2023	1/2/2024
CC-ST23-0001	B1742 REPLACE HVAC	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 1,300,000	10/27/2023	11/30/2023
	ALFCAB - INSTALL TAXIWAY LIGHTING AND GUIDANCE SIGNS	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 1,300,000	4/9/2024	7/8/2024
22547607	CCAD - 340 - REBUILD RAMP	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Build	\$ 1,200,000	12/11/2023	2/27/2024
CC-UEM22-0005	UEM-REPLACE CLAYTON VALVE AT W7 AND DESIGN INSTALL SCADA SYSTEM	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Build	\$ 952,000	11/20/2023	1/2/2024
	REPAIR SINKING PAVEMENT ON TAXIWAY CHARLIE AT RUNWAY 22	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 421,792	9/8/2023	11/3/2023
	REPAIR AND INSTALL SECURITY FENCE GROUNDING SYSTEMS	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Build	\$ 350,000	4/1/2024	5/31/2024
	Replace Underground Primary Phase 1	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	IH	MAC - General	Design Build	\$ 3,300,000	2/16/2024	6/14/2024
	DEMOLISH B760 AND MWR FACILITIES	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	AE	8A	Design Bid Build	\$ 3,200,000	10/3/2023	12/29/2023
	B769 REPLACE FIRE ALARM SYSTEM	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	IH	MAC - DB	Design Build	\$ 1,500,000	11/18/2022	12/15/2023

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (9/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	S237 DEMOLISH COVERED WALK WAY	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	IH	MAC - 8A	Design Bid Build	\$ 250,000	10/26/2023	1/12/2024
	BLDG. S66 REPAIR FLOOR JOIST	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	IH	8A	Design Bid Build	\$ 200,000	10/10/2023	1/15/2024
	B751 REPAIR SPALLING CONCRETE	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	IH	MAC - 8A	Design Bid Build	\$ 200,000	11/10/2023	1/26/2024
	NOSC KANSAS CITY WATER LINE REPLACEMENT (DESIGN)	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	AE	MAC - 8A	Design Bid Build	\$ 200,000	6/3/2024	9/2/2024
	MWR GOLF COURSE FAIRWAY #1 AND #6 CULVERTS - EROSION CONTROL (DESIGN)	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	IH	8A	Design Bid Build	\$ 180,000	9/29/2023	12/15/2023
617	TRANSIT PROTECTION PROGRAM FACILITY (INC)	N42237 -- SUBASE KINGS BAY GA	AE	Stand Alone Construction Contract	Design Bid Build	\$ 515,615,000	10/10/2024	3/27/2025
684	TRIDENT REFIT FACILITY EXPANSION (COLUMBIA SUB) (INC)	N42237 -- SUBASE KINGS BAY GA	AE	Stand Alone Construction Contract	Design Bid Build	\$ 250,208,000	5/10/2023	11/13/2023
695	ELECTRICAL TRANSMISSION AND DISTRIBUTION IMPROVEMENTS PH 2	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 48,600,000	3/27/2024	9/4/2024
ST21-0548	TTF Fire Protection & Various Repairs	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Build	\$ 36,597,000	4/11/2023	1/12/2024
RM17-1543 RM21-0328	Kings Bay - MSF Repairs - Pier (Bldg 5980) and Trestle (Bldg 5978)	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 34,000,000	10/20/2023	5/6/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (10/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	ICCB RECAP REPLACE VARIOUS SYSTEMS	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 17,000,000	9/8/2023	1/12/2026
RM21-0613	RM21-0613 Production Facilities (Electrical)	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 14,000,000	5/27/2024	9/30/2024
RM22-0384	Dockside Handling Building Recapitilization	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 12,626,000	8/12/2024	12/9/2024
	RM21-0617 Transformers	N42237 -- SUBASE KINGS BAY GA	IH	MAC - General	Design Build	\$ 5,300,000	2/13/2024	6/11/2024
	Replace T-Pier Fenders	N42237 -- SUBASE KINGS BAY GA	AE	MAC - SB	Design Bid Build	\$ 5,000,000	8/7/2024	12/4/2024
	ST22-XXX3 B5085 HVAC REPAIRS	N42237 -- SUBASE KINGS BAY GA	IH		Design Build	\$ 4,000,000	7/14/2023	11/30/2023
	ST21-0628 Repair TRF Building 4041	N42237 -- SUBASE KINGS BAY GA	IH	Stand Alone Construction Contract	Design Build	\$ 3,840,000	12/1/2023	3/29/2024
	NORTH RIVER BRIDGE REPLACEMENT/TEMP REPAIR	N42237 -- SUBASE KINGS BAY GA	AE	8A	Design Bid Build	\$ 3,500,000	10/23/2023	3/28/2024
	ST23-XXXX BERTHING SUPPORT BLDG REPAIRS REFIT #3 ROOF, HVAC, AND ELECTRICAL REPAIRS	N42237 -- SUBASE KINGS BAY GA	IH	8A	Design Build	\$ 3,000,000	7/5/2024	9/6/2024
10506861	KBY - Project 3 - Construct New Office Building	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 2,000,000	2/15/2024	5/15/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (11/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	B1068/1045 REPLACE ROOF	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 1,500,000	11/16/2023	2/15/2024
10506419	KBY - Project 1 - Expand Fuel Truck Parking	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 1,500,000	2/15/2024	5/15/2024
	Concrete Caisson Handrail Repair	N42237 -- SUBASE KINGS BAY GA	IH	8A	Design Build	\$ 1,054,184	5/31/2023	10/30/2023
	RR Crossing and Culvert Repairs	N42237 -- SUBASE KINGS BAY GA	IH	8A	Design Bid Build	\$ 1,000,000		11/15/2023
10506862	KBY - Project 4 - Construct New HAZMAT and Fuel Parts Storage Bldg	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 800,000	2/15/2024	5/15/2024
10506864	KBY - Project 6 - Construct New Truck Loading Rack Canopy with Fall Protection System	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 600,000	2/15/2024	5/15/2024
10506860	KBY - Project 2 - Oil Water Separator Replacement	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 400,000	2/15/2024	5/15/2024
10506865	KBY - Project 7 - Construct Tank Platforms and Fall Protection System	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 200,000	12/15/2023	2/29/2024
RM18-0758	RM18-0758 Replace Waterfront Transformers and Igloos	N60201 -- NAVSTA MAYPORT FL	IH	MAC - DB	Design Build	\$ 41,000,000	5/20/2024	8/14/2024
	RELOCATE US FOURTH FLEET TO B2480	N60201 -- NAVSTA MAYPORT FL	IH	MAC - General	Design Build	\$ 34,400,000	1/29/2024	5/20/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (12/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
RM21-0088	RM21-0088 Airfield Lighting	N60201 -- NAVSTA MAYPORT FL	AE	MAC - SB	Design Bid Build	\$ 11,600,000	9/9/2024	11/19/2024
	Runway and Taxiway Gilsonite Sealcoating	N60201 -- NAVSTA MAYPORT FL	IH	8A	Design Bid Build	\$ 2,000,000		9/11/2024
	Bldg 2104 SPD RENOVATION	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 500,000	7/31/2023	3/31/2024
	SESEF B1860 HVAC Upgrade	N60201 -- NAVSTA MAYPORT FL	IH		Design Bid Build	\$ 500,000	2/28/2024	6/14/2024
	Demolish Various Facilities (FY24 CNIC Demolition Program)	N60241 -- NAS KINGSVILLE TX	AE	MAC - 8A	Design Bid Build	\$ 4,000,000	1/12/2024	4/30/2024
	DEAGG Fire Station Garage	N60241 -- NAS KINGSVILLE TX	IH	MAC - 8A	Design Build	\$ 3,200,000	9/15/2023	12/15/2023
	B3788 HVAC Repairs	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 2,000,000	12/22/2023	2/16/2024
	Pass and Tag Design	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 2,000,000	9/27/2024	10/31/2024
18792685	REPAIR ROAD FROM GATE ENTRANCE TO ADMIN PARKING LOT	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 1,500,000	9/15/2023	10/20/2023
	Orange Grove B24 Remodel	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 1,291,249	11/14/2023	1/1/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (13/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	Orange Grove Control Tower Fire Suppression Repairs and Tank Replacement	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 1,200,000	10/6/2023	1/12/2024
10523271	DFSP (Fuel Farm) Repairs at Kingsville, TX EBS# 10523271	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 870,000	4/1/2024	5/14/2024
	NALF Orange Grove Spalling at Arresting Gear	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 800,000		1/26/2024
	NAS Kingsville Control Tower Windows	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 200,000	11/3/2023	1/9/2024
	Orange Grove Control Tower Windows	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 200,000	10/25/2024	11/29/2024
294	Replace Potable Water System	60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 20,780,000	8/25/2023	12/19/2023
ST18-0985	NOLF Brewton Repair Runways 6-24 & 12-30	60508 -- NAS WHITING FLD MILTON FL	IH	Stand Alone Construction Contract	Design Bid Build	\$ 13,600,000	5/24/2024	11/18/2024
N/A	VT-3 SQUADRON BLDG 1423	N60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 5,000,000	6/5/2024	9/18/2024
	B. 2958 Demolition	N60508 -- NAS WHITING FLD MILTON FL	AE	MAC - SB	Design Bid Build	\$ 4,500,000	10/9/2023	12/27/2023
N/A	RENOVATE BLDG 2945 -- HVAC	N60508 -- NAS WHITING FLD MILTON FL	AE	MAC - General	Design Bid Build	\$ 4,500,000	7/11/2024	11/7/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (14/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
N/A	RENOVATE BLDG 2945 - Roof/Windows	N60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 1,200,000	10/28/2024	1/13/2025
N/A	1424 Fire Alarm Replacement / AFFF	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - DB	Design Build	\$ 970,000	7/11/2024	10/24/2024
	BUMED - REVISIONS TO HVAC SPD WHITING FIELD BLDG. 2985	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - 8A DB	Design Build	\$ 250,000	10/9/2023	12/28/2023
	B2957 STAIRWELL STRUCTURAL DEFICIENCIES	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - 8A DB	Design Build	\$ 250,000	11/30/2023	2/12/2024
9837	HOSPITAL REPLACEMENT AND CENTRAL UTILITY PLANT	N60514 -- NAVSTA GUANTANAMO BAY	AE	Stand Alone Construction Contract	Design Build	\$ 257,000,000	3/18/2024	2/13/2025
FY24, CNIC-UT	(UTIL) DEMOLISH POTABLE WATER & SEWER FACILITIES (CNIC)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - 8A	Design Bid Build	\$ 6,000,000	1/12/2024	4/30/2024
FY21, CNIC	(NS CUB) WINDWARD LOOP CULVERT REPAIRS	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - General	Design Build	\$ 2,500,000	5/17/2024	7/1/2024
FY23, CNIC-UT	(UTIL) 2252 RPL WATER MAIN AT LOWER CAMP A (UTILITIES)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 2,000,000	10/24/2023	3/5/2024
FY23 Q4, CNIC	(UTIL) BARGO NEIGHBORHOODS REPLACE SEWER MAINS & MANHOLES (CNIC)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 2,000,000	10/23/2023	4/15/2024
FY22, JTF	(JTF) INSTALL 2ND ELECTRICAL UTILITY FEED TO RADIO RANGE (USSOUTHCOM)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - General	Design Build	\$ 1,050,000	12/5/2023	4/16/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (15/X18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
HSG22006	(HSG) VL2232, VL2234, & VL2226 CORRECT STORMWATER DRAINAGE (HOUSING)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 1,000,000	10/15/2023	2/1/2024
HSG	(HSG) BLDG 2310 ROOF SURVEY & REPAIR BY REPLACEMENT	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 1,000,000	1/7/2024	4/6/2024
FY23 Q4, CNIC-UT	(UTIL) CARAVELLA POINT REPLACE 8" WATER MAIN (CNIC-UT)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 1,000,000	5/17/2024	7/1/2024
FY23, CNIC-UT	(PWR) **LHS** 1443/1445 REPLACE WATER MAIN (CNIC, UTILITIES)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 1,000,000	5/17/2024	7/1/2024
FY23 Q3, JTF	(JTF) 2502 CA GALLEY CONSTRUCT CANOPY (USSOUTHCOM)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 540,000	6/30/2023	9/20/2024
CNIC FY21-34	755 ROOF ASSESSMENT & REPAIR	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 500,000	5/17/2024	7/1/2024
FY24-CNIC	AV571 TACAN REPLACE ANTENNA TOWER	N60514 -- NAVSTA GUANTANAMO BAY	AE	MACC - POL	Design Build	\$ 250,000	5/17/2024	7/1/2024
FY22, CNIC	(PORT OPS) PIER ALPHA DAMAGE ASSESSMENT (CNIC)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 250,000	5/17/2024	7/1/2024
FY23 Q4, JTF	(JTF) 2261 KITTY CAFE RENOVATIONS (USSOUTHCOM)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 230,000	1/24/2024	4/7/2024
FY24, CNIC	(MWR) 759 DOWNTOWN & 1990 MH LYCEUMS PROJECTOR BOOTHS HVAC STUDY & REPAIR (CNIC)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 200,000	5/17/2024	7/1/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (16/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
103	ENGINEERING TEST FACILITY (INC)	07 -- NAVAL SUPPORT ACTIVITY ORLA	AE	Stand Alone Construction Contract	Design Bid Build	\$ 358,580,000	12/5/2024	7/2/2025
	NOTU B01118 RENOVATE FACILITY	N61007 -- NAVAL SUPPORT ACTIVITY ORLANDO	AE	8A	Design Bid Build	\$ 6,400,000	3/11/2024	7/17/2024
SAPF Expansion	NSA-Orlando SAPF Expansion	N61007 -- NAVAL SUPPORT ACTIVITY ORLANDO	IH	MAC - 8A DB	Design Bid Build	\$ 4,500,000	10/2/2023	12/22/2023
NA	NSA Orlando - Fire Safety System Upgrades	N61007 -- NAVAL SUPPORT ACTIVITY ORLANDO	IH	MAC - General	Design Build	\$ 4,500,000	6/1/2023	3/15/2024
	P408 Subsea and Seabed Warfare RDT&E Facility	08 -- NAVAL SUPPORT ACTY PANAMA	AE	MAC - DB	Design Bid Build	\$ 30,000,000	11/29/2023	3/8/2024
	Demolition of facilities 484 and 385	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE		Design Bid Build	\$ 3,600,000	10/3/2023	12/29/2023
	B300 EXTERIOR ENVELOPE REPAIRS	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - 8A DB	Design Bid Build	\$ 1,200,000	5/6/2024	6/17/2024
	B598 REFURBISH POOL	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - 8A	Design Bid Build	\$ 1,150,000	1/15/2024	3/18/2024
	B437: 1ST DECK REMODEL	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	MAC - 8A DB	Design Bid Build	\$ 1,000,000	10/23/2023	12/18/2023
	B315 GAS BOTTLE FOUNDATION EXTENSION	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	MAC - 8A DB	Design Build	\$ 500,000	9/4/2023	11/6/2023

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (17/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	B304N INSTALL COVERED EXTERIOR ENTRYWAY	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	MAC - 8A DB	Design Build	\$ 250,000	12/19/2023	2/15/2024
	B458 RESTROOM ADDITIONS (DESIGN)	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	MAC - 8A DB	Design Build	\$ 250,000	5/1/2024	6/17/2024
	SOFTBALL FIELDS LIGHTING UPGRADE	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	8A	Design Build	\$ 200,000	9/11/2023	11/15/2023
	ATHLETIC FIELDS LIGHTING UPGRADE	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	8A	Design Build	\$ 200,000	9/4/2023	11/27/2023
	B581 ROOF & INTERIOR REPAIRS- WATER INTRUSION INVESTIGATION	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - 8A	Design Bid Build	\$ 200,000	7/4/2024	8/15/2024
	B-447A SECURE SPACE RENOVATIONS	N62604 -- CBC GULFPORT MS	IH	8A	Design Build	\$ 2,000,000	2/16/2024	5/31/2024
	Family Housing Wall	N62604 -- CBC GULFPORT MS	IH	MAC - 8A DB	Design Build	\$ 1,764,252	5/1/2024	6/17/2024
	B-40 RENOVATION, CHANGE OF FACILITY USE	N62604 -- CBC GULFPORT MS	IH	MAC - 8A DB	Design Build	\$ 1,554,193	1/13/2023	12/11/2023
	B-60 OCHR RENOVATION	N62604 -- CBC GULFPORT MS	IH	MAC - 8A DB	Design Build	\$ 800,000	6/17/2024	8/30/2024
	LAKESIDE B ELEVATOR REPLACEMENT	N62604 -- CBC GULFPORT MS				\$ 750,000	10/6/2023	1/31/2024

Planned Project Workload

FY24 – FY25

(As of 05 Oct 2023) (18/18)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	LAKESIDE A ELEVATOR REPLACEMENT	N62604 -- CBC GULFPORT MS	IH		Design Build	\$ 750,000	10/6/2023	1/31/2024
	DEMO BEQS 205 AND 206	N63043 -- NAS MERIDIAN MS	AE	8A	Design Bid Build	\$ 3,800,000	1/12/2024	4/30/2024
	B361 Repair Interior Masonry Walls (NTTC)	N63043 -- NAS MERIDIAN MS	IH	MAC - 8A DB	Design Build	\$ 2,500,000	10/10/2023	11/30/2023
EBS Notificatio n# 10448570	CONSTRUCT MER PEB LAB	N63043 -- NAS MERIDIAN MS	IH	8A	Design Build	\$ 1,000,000	10/10/2023	12/29/2023
	OLF Bravo B106 ATC HVAC Repairs	N63043 -- NAS MERIDIAN MS	IH	8A	Design Build	\$ 500,000	10/16/2023	12/4/2023
	PWT Station Demolition--Bldg 303	N63043 -- NAS MERIDIAN MS	IH	8A	Design Bid Build	\$ 443,000	4/27/2023	11/29/2023
009	F-35 DSP/LRS MOBILITY WAREHOUSE	N83447 -- NAS FORT WORTH JRB TX	IH	MAC - General	Design Build	\$ 16,000,000	3/7/2024	10/4/2024
	HVAC REPLACEMENT BLDG 1050 TOWER 4	N83447 -- NAS FORT WORTH JRB TX	IH		Design Build	\$ 500,000	1/15/2024	2/15/2024
	REPLACE BOILERS BLDG 3319	N83447 -- NAS FORT WORTH JRB TX	IH		Design Bid Build	\$ 240,000	12/18/2023	2/2/2024

NAVFAC SE

Acquisition Tool Box:

**A&E, A&E Stand-Alone, Active A&E, Active MACCs,
future MACCs, future mini-MACCs, current and future
FSC BOS, Environmental Contracts)**

Planned Architectural/Engineering Contracts

Firm	Location	Business Size & Business Line	Contract #	Award NTE	Award Date
TBD – Rate Negotiations	NAVFAC SE AOR	SB / DC	IDIQ	\$30M	FY24, Q2
TBD – Rate Negotiations	NAVFAC SE AOR (East)	LB / DC	IDIQ	\$45M	FY24, Q2
TBD – SF330's in Eval	NAVFAC SE AOR (North)	SB / DC	IDIQ	\$33M	FY24, Q4
TBD – SF330's in Eval	NAVFAC SE AOR (East)	SB / DC	IDIQ	\$33M	FY24, Q4
TBD – SF330's in Eval	NAVFAC SE AOR (West)	SB / DC	IDIQ	\$33M	FY24, Q4
TBD - SF330's in Eval	NAVFAC SE AOR (North)	LB / DC	IDIQ	\$99M	FY24, Q4
TBD - SF330's in Eval	NAVFAC SE AOR (East)	LB / DC	IDIQ	\$99M	FY24, Q4
TBD - SF330's in Eval	NAVFAC SE AOR (West)	LB / DC	IDIQ	\$99M	FY24, Q1
TBD - SF330's in Eval	NAVFAC SE AOR (Central)	LB / DC	IDIQ	\$99M	FY24, Q4
TBD - SF330's in Eval	NAVFAC SE AOR (South)	LB / DC	IDIQ	\$99M	FY24, Q4
TBD – Synopsis Q1 FY23	NAVFAC SE AOR (East)	8(a) EV Haz Waste	TBD	\$10M	FY23, Q4
TBD – Synopsis Q1 FY23	NAVFAC SE AOR (Waste)	8(a) EV Haz Waste	TBD	\$10M	FY24, Q4

Active Architectural/Engineering Contracts

Firm	Location	Business Size & Business Line	Contract #	Award	Expiration
Johnson McAdams	Greenwood, MS	SB / DC	19-D-0123	\$30M	6/26/2024
Schmidt-Prime JV	Pensacola, FL	SB / DC	20-D-0002	\$37M	11/19/2024
Toland & Mizell	Atlanta, GA	SB / DC	20-D-0001	\$30M	2/5/2025
AH Environmental	Newport News, VA	SB / EV Water	20-D-0031	\$15M	6/15/2025
AECOM Technical Services Inc.	Los Angeles, CA	LB / DC	20-D-0052	\$45M	9/30/2025
Merrick RS&H	Greenwood Village, CO	LB / DC	21-D-0003	\$45M	9/30/2025
MN-BMCD SE JV	Tampa, FL	LB / DC	21-D-0002	\$60M	9/30/2025
Bluestone Env Group	Malvern, PA	8(a) / EV Air Radon	22-D-0037	\$5M	7/12/2027
Catalina JV	Yuma, AZ	8(a) / EV Air Radon	22-D-0044	\$5M	7/12/2027
Southeast Geospatial JV	Jacksonville, FL	LB / AM GIS	22-D-0053	\$45M	9/5/2027

Active/Future Medium & Large Multiple Award Construction Contracts (MACCs)

FY	AOR	Design-Build/Design-Bid-Build	Dollar Value	Expiration	Comments
2019	Fire Protection (Medium)	DB/DBB	NTE \$99M	2024	Reprocurement FY24 Q2
2021	East Medium MACC	DB/DBB	NTE \$249M	2026	Awarded FY22
2021	West Medium MACC	DB/DBB	NTE \$249M	2026	Awarded FY22
2021	AOR MACC	DB/DBB	NTE \$900M	2026	Awarded Q1 FY22
2024	NS Guantanamo Bay, Cuba (Medium)	DB/DBB	NTE \$249M	2029	FY24, Q4 re-procurement
2024	AOR MACC	DB/DBB	NTE \$2B	2029	Planned award FY24
2024	Medium MACC	DB/DBB	NTE \$1.5B	2030	Planned award FY25

Active/Future Small / Mini Multiple Award Construction Contracts (mini-MACCs)

FY	AOR	Design-Build/Design-Bid-Build	Dollar Value	Expiration	Comments
2024	Gulf Coast	DB/DBB	NTE \$249M	N/A	New MACC FY24
0223	JAX/Mypt/Orlando	DB/DBB	NTE \$99M	2028	Awarded FY23, Q3
2020	Fort Worth	DBB	NTE \$25M	2025	Awarded FY20
2020	NSA Mid-South	DBB	NTE \$45M	2024	Awarded FY19
2020	FL Panhandle Roofing	DB/DBB	NTE \$30M	2025	Awarded FY20
2023	Albany MACC	DB/DBB	NTE \$99M	2028	Awarded FY23, Q4
2021	FL Panhandle Paving	DBB	NTE \$20M	2024	Awarded FY21
2022	Kings Bay	DB/DBB	NTE \$99M	2026	Awarded FY22
2022	Corpus Christi/Kingsville	DB/DBB	NTE \$45M	2027	Awarded FY22

Listing of NAVFAC SE BOS and Multi-Function Support Services Contracts

PWD	CONTRACT NO.	CONTRACT DESCRIPTION AND LOCATION	PRIME CONTRACTOR	BUSINESS TYPE
Jacksonville	N6945019D1750	NAS Jacksonville Base Operating Support I (JBOS I) - Jacksonville, FL	JLL-Midnight Sun IFMS LLC	SB
Jacksonville	N6945019D1919	NAS Jacksonville Multifunction Support Services (JMFSS) - Jacksonville, FL	Kira Aviation Services LLC	8(a)
Kings Bay	N6945020D0045	NSB Kings Bay Base Operations Support Services I (KBOS I) - St. Marys Bay, GA	Jacobs Technology INC	LB
Kings Bay	N6945019D1725	NSB Kings Bay Multifunction Support Services (KBMFSS) – St. Marys Bay, GA	GCR-MDI, LLC	SB
Mayport	N6945022D0015	Comalapa Air Cooperative Security Location (CSL) BOS - Comalapa, El Salvador	Louis Berger Aircraft Services, INC	LB
Mayport	N6945018D1800	NS Mayport Base Operating Support I (MBOS I) – Jacksonville, FL	Jacobs Technology INC	LB
Mayport	N6945020D0008	NS Mayport Multifunction Support Services (MMFSS) - Jacksonville, FL	Kira Aviation Services LLC	8(a)
Mid-South	N6945017D1723	NSA Mid-South BOS Services – Millington, TN	KJS MP Joint Venture, LLC	8(a)
Guantanamo Bay	N6945023D0022	NS Guantanamo Bay BOS Contract - Guantanamo Bay, Cuba	Vectrus Systems Corp.	LB
Pensacola	N6945022D0043	NAS Pensacola BOS (PBOS) - Pensacola, FL	J&J and ALMS (JAMS)	SB
Panama City	N6945021D0043	NSA Panama City BOS - Panama City, FL	Government Contracting Resources	SDVOSB
Whiting Field	N6945019D1740	NAS Whiting Field BOS - Whiting Field, FL	NCS/EML SB Joint Venture, LLC	SB
New Orleans	N6945023D0033	JRB New Orleans BOS – Belle Chase, LA	Frontline King George JV, LCC	SB

Facility Support Contracts

FY24 – FY25

Contract Type	Contract Description	Location of Work	Approx. Annual Historical Value*	Business Type (projected)	Projected RFP	Projected Award Date
MNT	NSB Kings Bay Multi-Function Support Services	NSB Kings Bay, GA	\$9M	SB	FY23, Q4	FY24, Q3
MNT	Pensacola/Whiting Field Regional Integrated Solid Waste Management Services	NAS Pensacola, FL NAS Whiting Field, FL	\$1M	SB	FY23, Q4	FY24, Q2
MNT	NAS Jacksonville Multi-Function Support Services	NAS Jacksonville, FL	\$7.5M	8(a)	FY24, Q1	FY25, Q1
MNT	NS Mayport Multi-Function Support Services	NS Mayport, FL	\$7M	8(a)	FY24, Q1	FY25, Q1
MNT	NAS Key West Mosquito Control Services	NAS Key West, FL	\$350k	Unrestricted	FY24, Q2	FY24, Q4
MNT	NAS Key West Custodial Services	NAS Key West, FL	\$850K	8(a)	FY24, Q2	FY24, Q4
BOS	Mid-South BOS	NSA Mid-South, TN	\$10M	8(a)	FY24, Q3	FY25, Q2
MNT	MCLB Albany Multi-Function Support Services	MCLB Albany, GA	\$4M	SB	FY25, Q1	FY25, Q4
MNT	Corpus/Kingsville Regional Integrated Solid Waste Management Services	NAS Corpus Christi, TX NAS Kingsville, TX	\$1M	SB	FY25, Q2	FY25, Q4
MNT	Pensacola Inmate Labor Coordination	NAS Pensacola, FL	\$5M	SB	FY25, Q2	FY25, Q4

*This information is provided for informational purposes. No assurances are made that workload and volume of future effort and costs will replicate past experience.

MNT – Maintenance
BOS – Base Operation Support

Environmental Contracts

- **Current EV workload drivers:**

- PFAS Remedial Investigation & Drinking Water Sampling
- AFFF Removal/Disposal
- Petroleum Storage Tank Inspection, Repair & Replace
- Climate Resilience/Carbon Sequestration
- Natural and Cultural Resources Conservation/Management
- Environmental Restoration (ER)/Long Term Monitoring (LTM)

- **FY24/25 Contract Opportunities:**

- **Environmental Technical Services (ETS) Contracts:**

- \$4.5M ea. 8(a) SB IDIQ for POL Tanks (2), Natural Resources, ER/LTM

- **AE Services:**

- \$15M SB IDIQ Water/WW/Stormwater

- **Potential for other Sole Source Opportunities**

NAVFAC Southeast Small Business Engagement & POCs

Small Business Professional Authorized Representatives (SBPARS)

Small Business Professional Representative	PUBLIC WORKS DEPARTMENT/ROICC	Phone	Email
Warren, Sharon	FEAD Albany	229-639-6504	sharon.p.warren1@navy.mil
Drymala, Kimberly	PWD Corpus Christi	361-961-5066	kimberly.y.drymala.civ@us.navy.mil
Sale, Jeannette	PWD Fort Worth	817-782-5274	jeannette.c.sale.civ@us.navy.mil
Riley, Susan	PWD Gulfport	912-573-2368	susan.b.riley.civ@us.navy.mil
Sparks, Stephen	PWD Jacksonville	904-832-0043	stephen.m.sparks.civ@us.navy.mil
VACANT	PWD Key West		VACANT
Mitchell, Cherie	PWD Kings Bay	912-573-8176	cherie.b.mitchell.civ@us.navy.mil
Starnes, Ed	PWD Mayport	904-270-6716	edmund.w.starnes@navy.mil
Harris, Lisa	PWD Meridian	601-679-2179	lisa.a.harris50.civ@us.navy.mil
Griffin, Malcolm	PWD Mid South	901-874-7751	malcolm.l.griffin2.civ@us.navy.mil
Nosser, Jay	PWD New Orleans	504-678-9082	george.j.nosser.civ@us.navy.mil
VACANT	PWD Panama City		VACANT
Cox, Bradley	PWD Pensacola	850-452-3131 X 3081	bradley.a.cox4.civ@us.navy.mil
VACANT	PWD Whiting Field		VACANT

NAVFAC SYSCOM

Global Contingency Contracts

Global Contingency Services Multiple Award Contract (GCSMAC II)

- **Indefinite-delivery / Indefinite-Quantity**

- **Awarded:** 19 SEP 2016
- **Duration:** Base year + 7 one-year options
 - Contract will expire on 18 Sep 24
- **Capability:** Cost Plus Award Fee and Firm Fixed Price Task Orders
- **Award amount:** \$900M

- **The current contractors holding contracts of the GCS MACC are:**

- KBR Services, LLC (Houston, TX)
- Vectrus Systems Corporation (VSC) (Colorado Springs, CO)
- IAP-ECC, LLC(IAP) (Cape Canaveral, FL)
- Flour Intercontinental, Inc. (Greenville, SC)
- AECOM Technical Services, Inc. (Los Angeles, CA)

- **Criteria for use:**

- Emergency/Contingencies
- Work is predominately facilities, engineering related
- Other Requirements (e.g. non-performance by incumbent contractor or unanticipated lapse in service)
- No J&As will be required for disaster recovery or other missions requiring an immediate response

- **Capabilities**

- **Installation Management Accounting Project (IMAP) Model:**

- Air Operations
- Port Operations
- Range Operations
- Moral, Welfare, & Recreation Support
- Base Support Vehicles & Equipment
- Housing
- Environmental Services
- Public Safety
- Ordnance Handling
- Galley
- Utilities Operations Support
- Facility Support
- Health Care Support
- Personnel Support

Global Cont. Construction Multiple Award Contract (GCC/MAC)

- **Indefinite-delivery / Indefinite-Quantity**

- **Awarded:** 29 March 2019
- **Duration:** Base year + 4 1-y options
 - Contract will expire on 28 Mar 24
- **Capability:** Cost Plus Award Fee and Firm Fixed Price Task Orders
- **Award amount:** \$975M (Currently \$2.87B)

- **The current contractors holding contracts on the GCC-MAC are:**

- CH2M Hill Constructors, Inc. (Jacobs) (Greenwood Village, CO)
- Perini Management Services, Inc. (Framingham, MA)
- Aptim Federal Services, LLC (Baton Rouge, LA)
- Fluor Intercontinental, Inc. (Greenville, SC)
- AECOM Technical Services, Inc. (Los Angeles, CA)
- Environmental Chemical Corporation (Burlingame, CA)

- **Criteria for use:**

- Emergency/Contingencies
- Work is predominately construction and related engineering services
- Other Requirements (e.g. mobilization services (embarkation) for personnel, equipment and material of Naval Construction Forces or similar mobilization efforts.
- May be tasked to participate in military exercise

- **Capabilities**

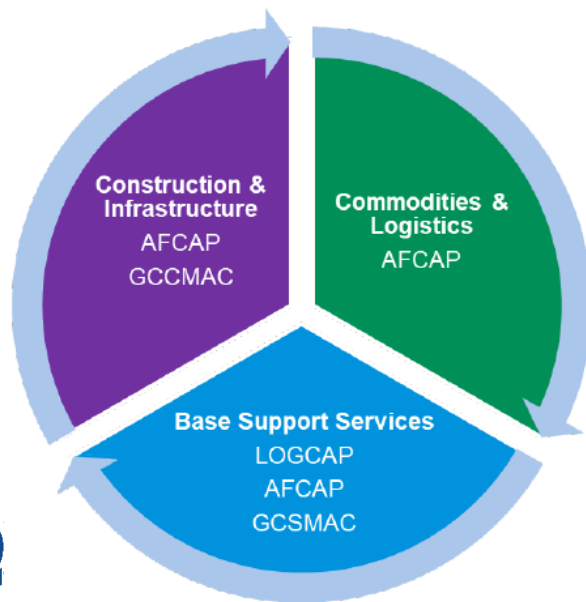
- **Horizontal /Vertical Construction**

- Airfield runway construction and/or repair
- Communications facilities
- Facilities for troop berthing and billeting
- Airfield facilities construction
- Administrative and educational facilities
- Hardened facilities and personnel bunkers
- Enemy containment and processing facilities
- Garbage disposal/recycling facilities
- Transportation depots for materials
- Warehouse facilities for construction materials
- Ammunition storage facilities
- Rail facilities/Bridges/Causeways
- Road construction
- Firefighting facilities
- Petroleum handling pier facilities

- **Specialty Construction & Engineering**

- Dredging
- Electric power plant/Power distribution systems
- Water treatment plant/Sewage treatment plant
- Water well drilling
- Facilities for dispatching decontamination equipment
- Chemical, Bacterial, and Radiological decontamination
- Environment restoration

Comparison of the DoD CAP/MACs (Slide from JETC 2023)



- LOGCAP may only perform construction and purchase commodities that are incidental to Base Support Services; Contracts can be FFP, CPFF
 - Task Order are typically Cost Plus Fixed Fee
- AFCAP has the ability to award stand alone task orders for Construction and Commodities (not incidental to BOS); Contracts can be FFP, CPFF, CPAF, CPIF
 - Task Orders are typically Firm-Fixed Price with some Cost Plus Fixed Fee
- GCSMAC focus is on short term / transitional BOS work; Contracts can be cost plus and Fixed Price Variations
 - NAVFAC Pacific tends toward CPAF task orders
- GCCMAC usually supports storm/disaster recovery at Navy and Marine Corp bases or urgently needed MILCON projects ; task orders can be FFP or CPAF
 - NAVFAC Atlantic tends toward FFP task orders

	Fluor	KBR	PAE	Vectrus	Jacobs	Amentum	AECOM	IAP	ECC	Perini	Aptim
MATOC											
LOGCAP V	X	X	JV-Parsons	X							
AFCAP V	X	X	JV-Perini	X		dba URS dba Dyncorp		dba RMS	X		
GCSMAC II	X	X		X			X	JV-ECC	X		
GCCMAC	X				dba CH2M		X		X	X	X

NAVFAC Southeast

Understanding Who we Support

“The So What!”

SE Critical Warfighter Mission/Mission Support UNDERSEA ENTERPRISE



NSB Kings Bay Dry Dock Recapitalization Program

Building a mission capable future for the Warfighter



Artist Rendering of Proposed Columbia Class Submarine



- Support to Nuclear Triad:
 - Naval Sub Base Kings Bay
 - Cape Canaveral – NOTU
 - Joint Base Charleston - NPTU

1/3rd of Navy's Undersea Deterrent Force

SE Critical Warfighter Mission/Mission Support

NAVAL AVIATION ENTERPRISE



NAS Whiting Field Advanced Helicopter Training System

Paving the way for a new helicopter aviation platform.



- MYPT/JAX: Triton Facilities
- JAX: FRC Recapitalization
- WF: Advanced Helicopter Training System (AHTS) Simulator and Hangar Facilities
- PENS: Hurricane Sally Recovery
- CC: CNATRA Support



All Navy & Marine Aviators Trained in SE AOR

SE Critical Warfighter Mission/Mission Support

SURFACE WARFARE ENTERPRISE

- NS Mayport
- NS Guantanamo Bay, Cuba



Enabling 4th Fleet Lethality

SE Critical Warfighter Mission/Mission Support

NAVY EXPEDITIONARY COMBAT ENTERPRISE



NCBC Gulfport / Stennis

- Expeditionary Combat Skills Berthing
- Special Operations Forces

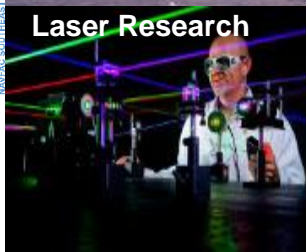


Initiative and Toughness

SE Critical Warfighter Mission/Mission Support NAVAL RDT&E ENTERPRISE



- NUWC – AUTEC (Andros Island, Bahamas), Buggs Spring (FL)
- NSWC Panama City
- NAWC Orlando
- NIWC Charleston



Laser Research



MQ-25 Tanker
Drone



Rail Gun



Innovation and Effectiveness

SE Critical Warfighter Mission/Mission Support NAVY & USMC RESERVE



- 39 Navy Operations Support Centers (NOSCs) in SE
- JRB Fort Worth
- JRB NAS New Orleans



Strengthening Naval Power

SE Critical Warfighter Mission/Mission Support

ARMY & AIR FORCE



- We support Barksdale AFB w/ MILCON Authority
- We support Keesler AFB with MILCON Authority
- We support Army CCAD at Corpus Christi w/ MILCON Authority



**100% of Army helicopter depot-level maintenance at
Corpus Christi**

SE Critical Warfighter Mission/Mission Support JOINT SERVICES



- SOUTHCOM – Miami, FL
- OMC – NS GTMO
- JTF GTMO – NS GTMO
- JIATF-South HQ – NAS Key West
- NASA Stennis: SOF Western Maneuver Area
- SOCOM/NSW



Supporting The Joint Team

All Things IT & Cyber

IT/Cyber Highlights

- **Cybersecurity Maturity Model Certification (CMMC)**

- Cybersecurity Maturity Model Certification (CMMC) program is aligned to DoD's information security requirements for DIB partners. It is designed to enforce protection of sensitive unclassified information that is shared by the Department with its contractors and subcontractors.
 - Tiered Model: CMMC requires that companies entrusted with national security information implement cybersecurity standards at progressively advanced levels, depending on the type and sensitivity of the information. The program also sets forward the process for requiring protection of information that is flowed down to subcontractors.
 - Assessment Requirement: CMMC assessments allow the Department to verify the implementation of clear cybersecurity standards.
 - Implementation through Contracts: Once CMMC is fully implemented, certain DoD contractors that handle sensitive unclassified DoD information will be required to achieve a particular CMMC level as a condition of contract award.

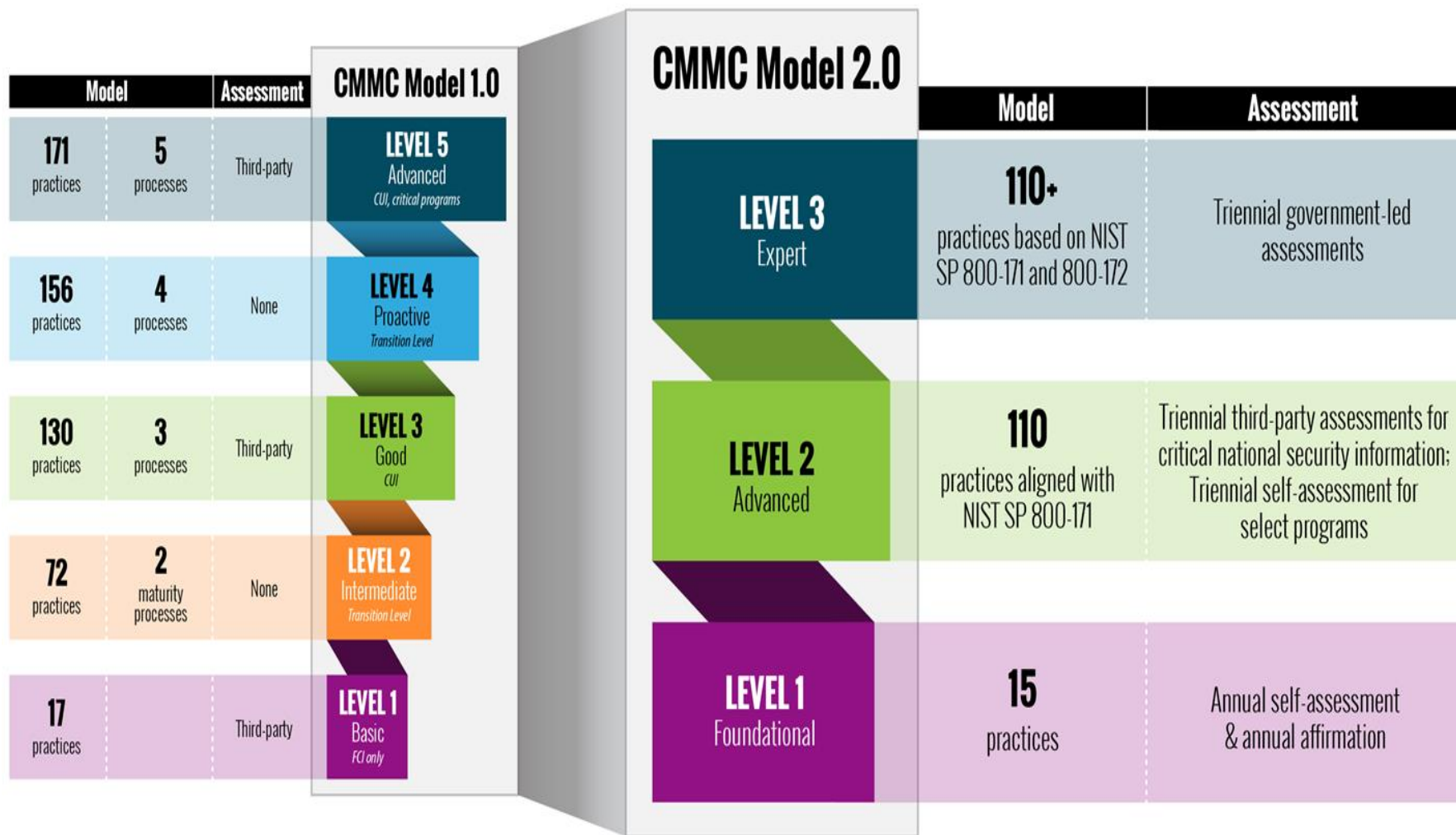
- **RMF/NIST Control Requirements for Contracts**

- Identifying a subset of the controls needed for the RMF process

- **Defining Cybersecurity Contract Language**

- Providing detailed Cybersecurity verbiage for contracts

The CMMC 1.0 vs 2.0 Model



Model 2 simplifies the CMMC standard for companies, while safeguarding critical Department of Defense information

What is the difference between NIST SP 800-171 compliance and CMMC?

CMMC – is **designed to enforce** protection of sensitive unclassified information that is shared by the Department of Defense with its contractors and subcontractors. Requirements are based on NIST SP 800-171 guidelines.

NIST SP 800-171 - provides recommended security requirements for protecting the confidentiality of sensitive unclassified information residing in a nonfederal system and organization.

The major differences between these are:

- CMMC compliance does **not** necessarily mean NIST SP 800-171 compliance
- CMMC Level 1 is the lowest level of certification
- CMMC Level 2 & 3 requires application of NIST SP800-171 and associated NIST SP800-172 controls

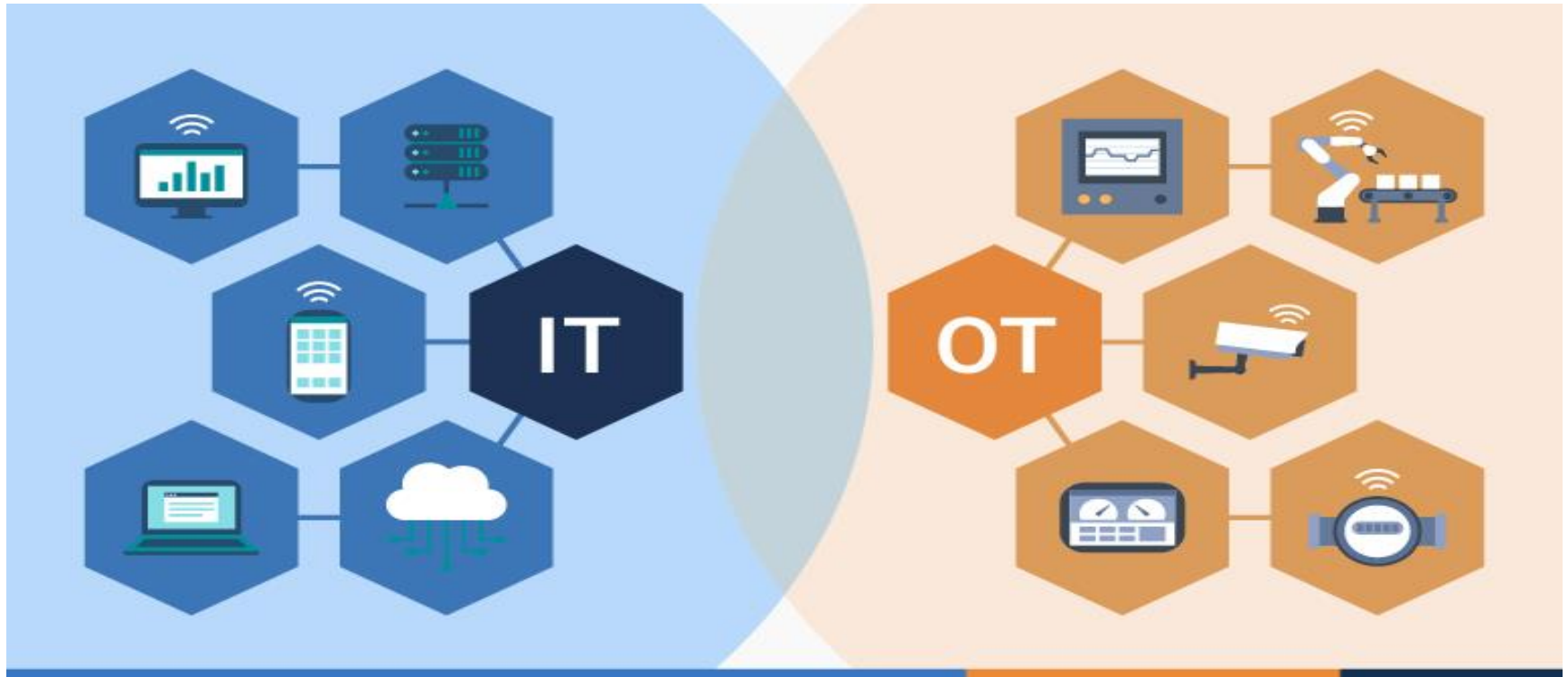
CMMC 2.0 LEVEL	CONTROL COUNT	CERTIFICATION PATH
LEVEL 3 <i>EXPERT</i> "SPECIAL CUI"	≤ 206 CONTROLS <i>110 CUI + 61 NFO controls from NIST SP 800-171 & ≤ 35 controls from NIST SP 800-172</i>	HIGH PRIORITY ACQUISITIONS: DoD-staffed (DIBCAC) assessment every 3 years
LEVEL 2 <i>ADVANCED</i> "REGULAR CUI"	171 CONTROLS <i>110 CUI + 61 NFO controls from NIST SP 800-171</i>	PRIORITIZED ACQUISITIONS: CMMC-AB approved C3PAO assessment every 3 years
		NON-PRIORITIZED ACQUISITIONS: Annual self-assessment (OSC conducted)
LEVEL 1 <i>FOUNDATIONAL</i> FCI	17 CONTROLS <i>based on 15 basic cybersecurity controls from FAR 52.204-21</i>	ANNUAL SELF-ASSESSMENT

Source: <https://www.complianceforge.com/cmmc-compliance/>

Difference between CMMC and UFGS 25-05-11

Non-Government Environment

Government Environment



CMMC
NIST SP800-171/172

UFC 4-010-06 UFGS
25-05-11

Protection of Government Data a MUST!

CMMC FAQs

What is the relationship between National Institute of Standards and Technology (NIST) Special Publication (SP) 800-171 and CMMC?

Compliance with NIST standards are levied as contractual requirements via inclusion of clauses such as FAR 52.204-21 and DFARS 252.204-7012. The relationship between CMMC and the NIST standards is that CMMC requirements will result in a contractor self-assessment, or a third-party assessment, to determine whether the applicable NIST standard (as identified by the DFARS clause) has been met. The FAR clause states the basic safeguarding requirements for CMMC Level 1 compliance. Under CMMC 2.0, a Level 2 assessment will be conducted against the NIST SP 800-171 standard and a Level 3 assessment will be based on a subset of NIST SP 800-172 requirements.

Will prime contractors and subcontractors be required to maintain the same CMMC level?

If contractors and subcontractors are handling the same type of FCI and CUI, then the same CMMC level will apply. In cases where the prime only flows down select information, a lower CMMC level may apply to the subcontractor.

Would it be safe to say that customer data is CUI and administrative data is FCI?

The definition of FCI is in FAR 52.204-21 and CUI in 32 CFR Part 2002, respectively. The DoD CUI Quick Reference Guide, located at <https://www.dodcui.mil>, includes information on CUI. In addition, the Defense Counterintelligence and Security Agency (DCSA) provides answers to Frequently Asked Questions at: <https://www.dcsa.mil/Portals/91/Documents/CTP/CUI/21-10-13%20CUI%20FAQ%20FINAL.pdf>. These FAQs describe the difference between FCI and CUI as follows: “Both CUI and FCI include information created or collected by or for the Government, as well as information received from the Government. However, while FCI is any information that is ‘not intended for public release,’ CUI is information that requires safeguarding and may also be subject to dissemination controls.”