

NAVFAC Southeast 2024 SAME Jacksonville Post Industry Day Brief

Presented by: Jeffrey N. Killian, PE, CEM, MBA Business Director, NAVFAC Southeast January 10, 2024



NAVFAC Southeast Command Senior Leadership





CAPT Jeremy Adams Executive Officer



CAPT Miguel Dieguez **Commanding Officer**



Jeff Killian **Business Director**



CDR Caroline Mayer Asst. Regional Engineer

OPS DIRECTORATES

Danny Villafane

Public Works



CAPT Michael McCain Operations Officer

Anant Patel

Expeditionary



Scott Hurst **Deputy Operations**

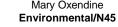


SCPO Jonathan Oien Senior Enlisted Advisor

OPS PRODUCTION SUPPORT DIVISIONS



Michael Brooks **Real Estate**





PPV



Luke Guthrie

Planning, Design and

Construction

Andrea Freeman CIO



Renee Comfort Contracting



Tim Covey Comptroller



XO PRODUCTION SUPPORT DIVISIONS

Cathy Horan Counsel



Jeffrey Hamlin **Public Affairs**







Dale Powell Safety Director

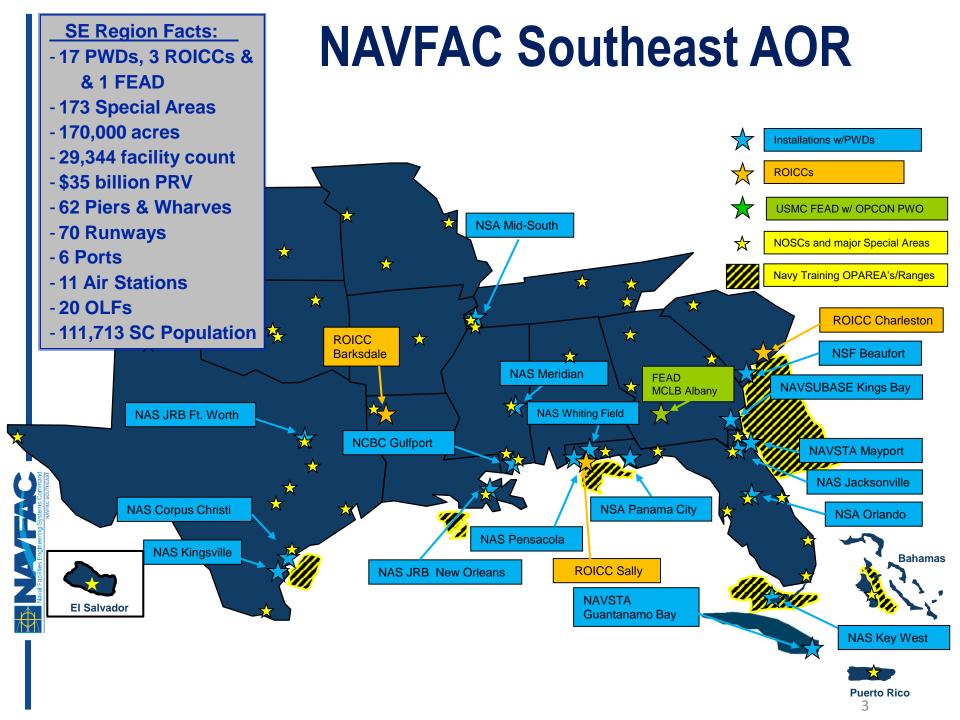
Dawn Brown Small Business (Acting)



Mary Oxendine

Tom McKelvey





National Defense Strategy

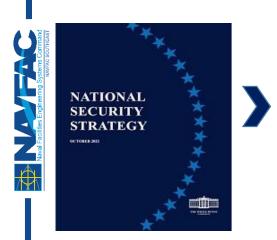
Decisive Decade – PRC Strategic Competition & Russia Acute Threat

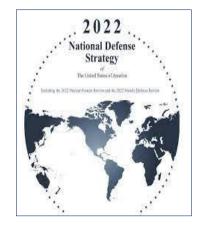
Defense priorities:

- 1. Defending the homeland, paced to the growing multi-domain threat posed by the PRC
- 2. <u>Deterring</u> strategic attacks against the United States, Allies, and partners
- 3. <u>Deterring</u> aggression, while being prepared to prevail in conflict when necessary, prioritizing the PRC challenge in the Indo-Pacific, then the Russia challenge in Europe
- 4. Building a resilient Joint Force and defense ecosystem.

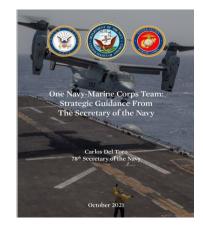
"As our central governing concept, the top priority of the Department of the Navy will be to develop concepts of operations and capabilities that <u>bolster deterrence</u> and expand our warfighting advantages vis-a-vis the People's Republic of China." *"First, master warfighting in your Service. <u>Deterrence</u> depends on being your adversary's worst nightmare in a fight.*

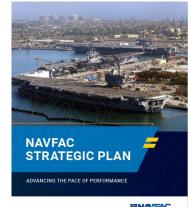
- GEN Brown, CJCS, October 2023



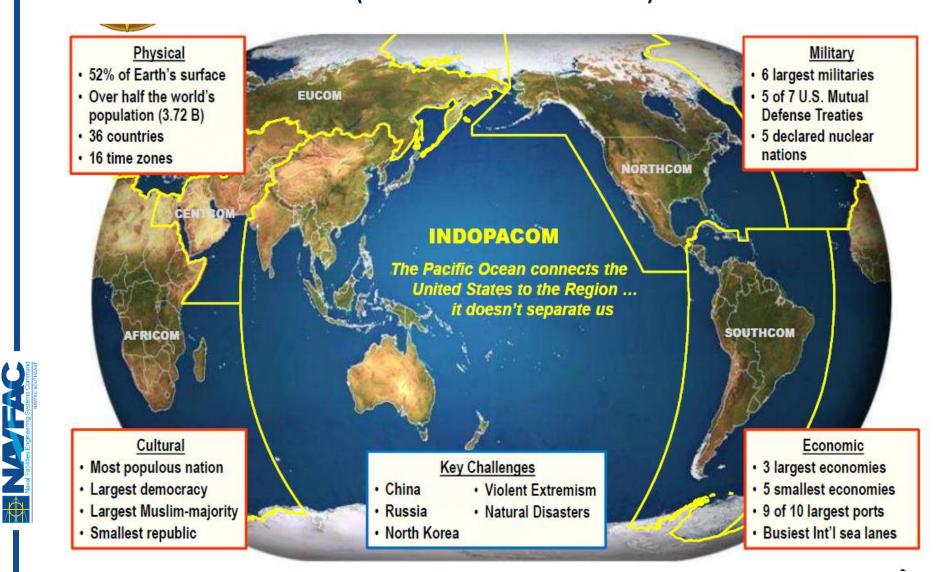


- SECNAV Del Toro. October 2021

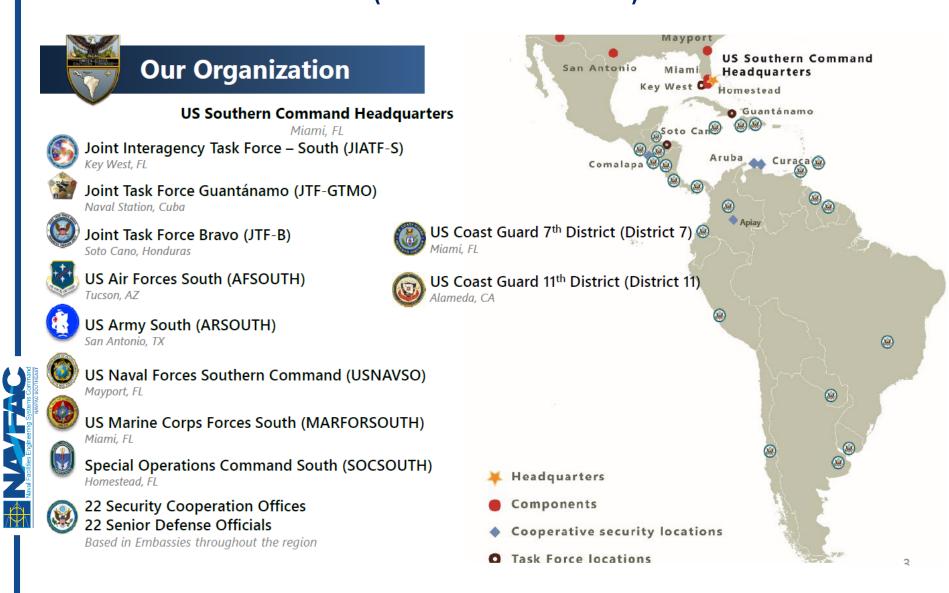




INDOPACOM Laydown (Indo-Pacific Command)



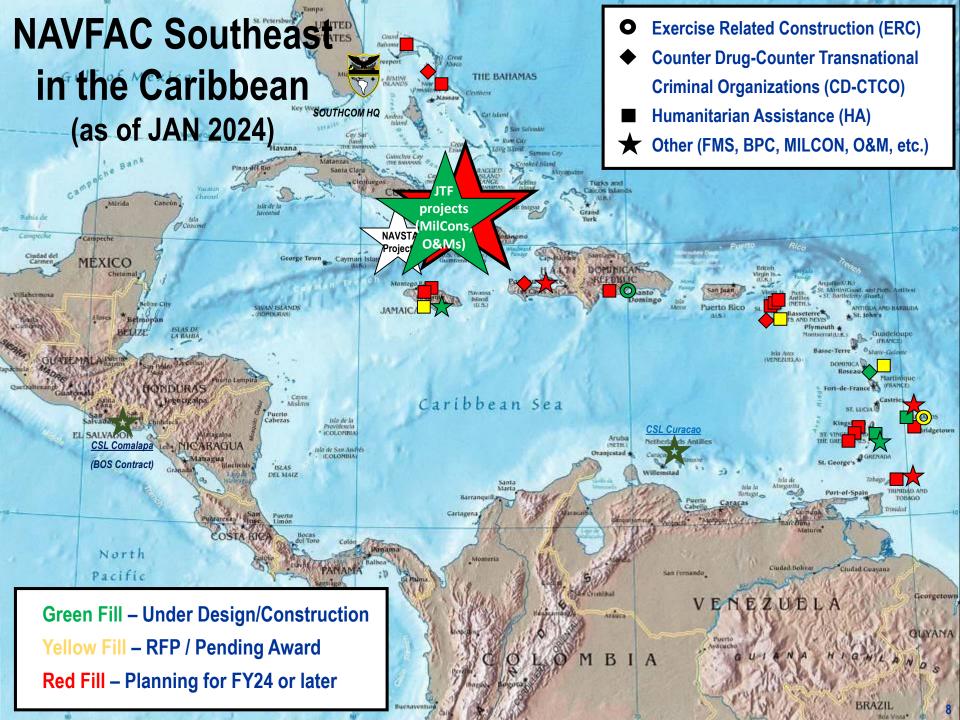
SOUTHCOM Laydown (Southern Command)



In Our Backyard



UNCLASSIFIED



Team Democracy!



General Laura Richardson Commanding Officer U.S. SOUTHERN Command "As the national defense strategy states, the U.S. derives immense benefits from a stable, peaceful and democratic Western Hemisphere. That reduces security threats to our homeland. U.S. SOUTHCOM is putting **'Integrated Deterrence**" into action every day using innovative methods to work seamlessly across all domains, with the other combatant commands, the joint force allies and partners, Congress, the U.S. Interagency, NGOs and the **private sector**, to help build a hemisphere that's free, secure and prosperous for our generation and generations to come. I call this Team Democracy, and we need to build and field a resource team."

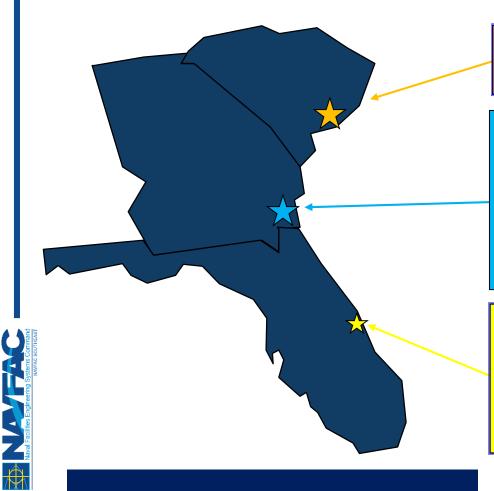
SE Contracts Workload Summary Current – Q1 FY26

- Center of Gravity the NNDM Strategic Corridor: NPTU Charleston, NSB Kings Bay, & NOTU Cape Canaveral - \$3B in work over next 7years
- 178 Planned Projects between now and Q1 FY26 totaling \$2.67B
- 10 A&E Contract Awards totaling \$\$629M in FY24
- 2 MACC (Medium Large), totaling around \$2,249M opportunities in FY24
- 1 mini-MACC (SB) in FY24 totaling \$249M

- 10 Facility Support Contract (BOS) opportunities totaling \$45M per year of BOS in FY24-FY25 (all but one are set-asides for SB & 8A)
- Detailed information provided in the back-up slides

Visit the NAVFAC Workload Projection website: https://www.navfac.navy.mil/Workload-Projections/

Navy Nuclear Deterrence Mission (NNDM) "Strategic Corridor"



NPTU Charleston: -1 Project > \$250M

NSB Kings Bay:

-50 Projects <\$8M

-23 Projects \$8M-\$20M

-26 Projects >\$20M

-3 Project >\$200M

NOTU Cape Canaveral: -46 Projects <\$8M -7 Projects \$8M-\$20M -1 Project >\$30M

-1 Project >\$350M

~\$3B Over Next 7 Years

NAVFAC Southeast Mega Projects

| P# | Title | Location | Program | Programmed Amount* | PM Team | FY | Status |
|-----------|--|---------------------------|---------------------------|-----------------------|---------|----------|---|
| | HURRICANE SALLY - Various projects 14 projects | NAS PENSACOLA FL | DISASTER RECOVERY (DR) | \$256,000,000 | Gold | 2022 | Construction / more coming! |
| ST18-1067 | TTF RECAPITALIZATION (Mechanical/ Electrical/ Fire Protection) | SUBASE KINGS BAY GA | SPECIAL PROJECT | \$128,000,000 | Red | 2023/24 | Construction RQ Construction |
| 45001 | WEAPONS GENERATION FACILITY (INC) | BARKSDALE AFB LA | MILCON | \$277,000,000 | Blue | 2022 | Construction B.L. Harbert International, LLC |
| 658 | NUCLEAR REGIONAL MAINTENANCE FACILITY | SUBASE KINGS BAY GA | MILCON | \$228,356,000 | Red | 2023 | Construction B.L. Harbert International, LLC |
| 9837 | HOSPITAL REPLACEMENT AND CENTRAL UTILITY PLANT | NAVSTA GUANTANAMO BAY | MILCON | \$257,000,000 | Blue | 2024 | Phase 1 Solicitation |
| 620 | ENGINE TEST CELLS MODIFICATIONS | NAS JACKSONVILLE FL | MILCON | \$131,427,000 | Blue | 2023 | 35% Design |
| 021 | LIGHTERAGE AND SMALL CRAFT FACILITY | BLOUNT ISLAND FL | MILCON | \$69,400,000 | Blue | 2022 UPL | 100% Design |
| 286 | AHTS AIRCRAFT MAINTENANCE HANGAR | NAS WHITING FLD MILTON FL | MILCON | \$141,500,000 | Gold | 2024 UPL | 100% Design / ECI Walsh Federal, LLC |
| 617 | TRANSIT PROTECTION PROGRAM FACILITY | SUBASE KINGS BAY GA | MILCON | \$497,290,000 | Red | 2025 | 100% Design |
| 684 | TRIDENT REFIT FACILITY EXPANSION (Columbia Sub) | SUBASE KINGS BAY GA | MILCON | \$250,208,000 | Red | 2025 | 100% Design / ECI RQ Construction, LLC |
| 103 | ENGINEERING TEST FACILITY | NOTU CAPE CANAVERAL FL | MILCON | \$358,580,000 | Blue | 2025 | 35% Design |
| 810 | CONSOLIDATED HANGAR | NAS PENSACOLA FL | MILCON/DR | \$365,000,000 | Gold | 2026 | Planning / Preliminary Design |
| 801 | CONSOLIDATED A SCHOOL DORMITORY | NAS PENSACOLA FL | MILCON/DR | \$126,090,000 | Gold | 2025 | Planning / Preliminary Design |
| 215 | CONSTRUCT JIATF-S COMMAND AND CONTROL FACILITY | NAS KEY WEST FL | MILCON | \$457,000,000 | Blue | 2026 | 65% Design |
| 495 | AIRCRAFT MAINTENANCE HANGAR | NAS CORPUS CHRISTI TX | MILCON | \$236,000,000 | Gold | 2026 | Planning / Possible TFS |
| 200 | SUBMARINE SIMULATOR TRAINING FAC EXPANSION (NPTU) | SUBASE KINGS BAY GA | MILCON | \$264,750,000 | Red | 2026 | Planning / Preliminary Design |
| 683 | F35 AIRCRAFT ENGINE REPAIR FACILITY | NAS JACKSONVILLE FL | MILCON | \$423,930,000 | Blue | 2026 | Planning / Preliminary Design |

Sorted by FY and row colors represent same location

Naval Facilities Endineer

NAVFAC SE Big "A" How we approach "Acquisition" Strategy



NAVFAC SE Acquisition Strategy Projects Decision Lens Layers

Which NAVFAC Team will be assigned the Work? (Core, ASG, Field Office)

Design-Build or Design-Bid Build?

What is the Design/Scope of Work Strategy? (i.e. – In-House or A&E)

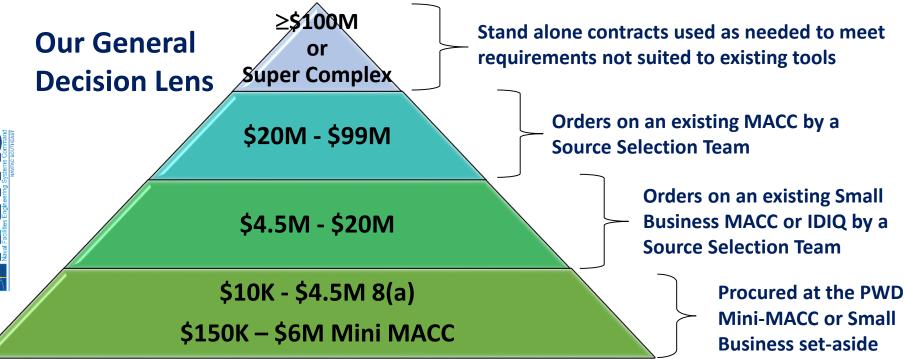


What is the Acquisition Strategy, and specific tool / or approach?

Do we need specialty acquisition methods, like ECI and award fee?

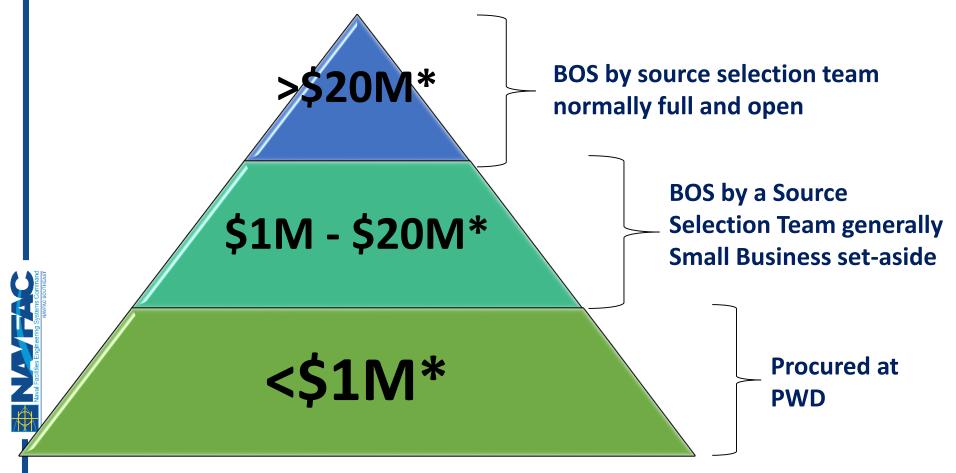
NAVFAC SE Acquisition Strategy - Construction

- Multiple Award Construction Contract (MACC) task order is generally preferred method
 - Prequalified contractors and provides us more speed than stand alone
 - Competitive award orders competed among MACC awardees
- Stand-alone contracts used when determined appropriate, based on a variety of factors



NAVFAC SE Acquisition Strategy - Facilities Services

 Strategy heavily influenced by market research results - small businesses meets the majority of requirements

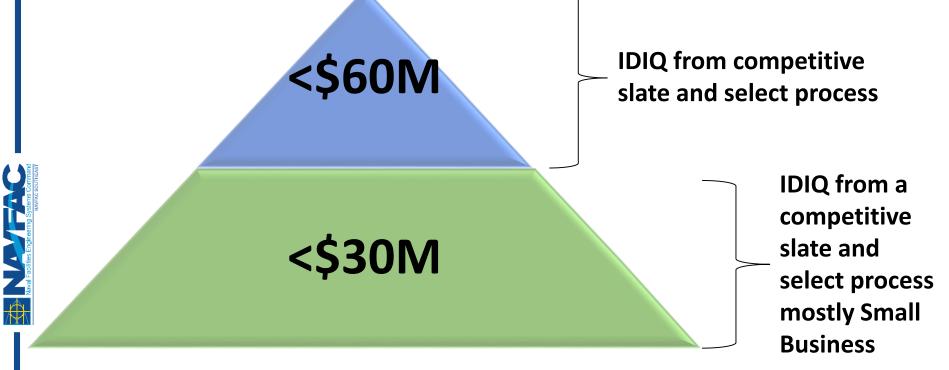


* - Denotes annual contract amount, not full contract award

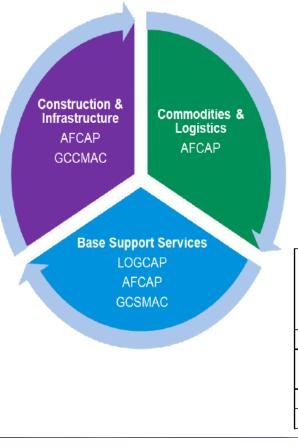
NAVFAC SE Acquisition Strategy A-E/EV

• AE/EV-IDIQ task order standard means of execution

- Most highly-qualified contractor, determined competitively by slate and select
- Faster and more efficient than full and open competition
- Competitive award, non-competitive orders



Unplanned & Or Larger than we can handle Comparison of the DoD CAP/MACs (Slide from JETC 2023)



- LOGCAP may only perform construction and purchase commodities that are incidental to Base Support Services; Contracts can be FFP, CPFF
 - Task Order are typically Cost Plus Fixed Fee
- AFCAP has the ability to award stand alone task orders for Construction and Commodities (not incidental to BOS); Contracts can be FFP, CPFF, CPAF, CPIF
 - Task Orders are typically Firm-Fixed Price with some Cost Plus Fixed Fee
- GCSMAC focus is on short term / transitional BOS work; Contracts can be cost plus and Fixed Price Variations
 - NAVFAC Pacific tends toward CPAF task orders
- GCCMAC usually supports storm/disaster recovery at Navy and Marine Corp bases or urgently needed MILCON projects ; task orders can be FFP or CPAF
 - NAVFAC Atlantic tends toward FFP task orders

| МАТОС | Fluor | KBR | PAE | Vectrus | Jacobs | Amentum | AECOM | IAP | ECC | Perini | Aptim |
|-----------|-------|-----|------------|---------|----------|------------------------|-------|---------|-----|--------|-------|
| LOGCAP V | Х | Х | JV-Parsons | Х | | | | | | | |
| AFCAP V | Х | х | JV-Perini | Х | | dba URS dba Dyncorp | | dba RMS | Х | | |
| GCSMAC II | Х | Х | | Х | | | Х | JV-ECC | Х | | |
| GCCMAC | Х | | | | dba CH2M | | Х | | Х | Х | X |

NAVFAC SE CY24 Industry Engagement Outlook

- SAME JAX Industry Day, 10 January 2024, Jacksonville, FL
- NAVFAC SE Industry Day, 11 January 2024, Jacksonville, FL
- 2024 National 8A Association Conference, 4-7 February, Atlanta, GA
- SAME Space Coast Industry Day, 15 February, Cocoa Beach, FL
- 2024 Southeast Regional Federal Construction, Infrastructure & Environment Summit, 16-18 April 2024, Wilmington, NC
- 2024 National JETC, 14-16 May 2024, Orlando, FL

Ø

- DoD SBTW24 Small Business Training Week, 3-7 June 2024, Chicago, IL
- Tri-Regional SAME JETs Conference & SAME Savannah Post Industry Day, 25-28 June 2024, Savannah, GA
- Other SE AOR SAME Chapter Outreach dates TBD: SAME Atlanta, SAME Tampa, SAME Panama City, SAME San Antonio
- 2024 SAME National SBC, 20-22 November 2024, New Orleans, LA

Tomorrow's Focus

- Biggest workload in our history in FY25 & FY26
- BIG Program Customer (Program Bill Payer / End-User) Perspective and Requirements
- Listening Sessions what do we need to do to move toward "Partner of Choice"
- Mega Projects we need depth in interest!
- More A&E support will be needed than ever before





Visit us online.

Questions?



Download our App.



*** See you tomorrow for our NAVFAC Southeast Industry @ University of North Florida Conference Center ***

Backup Slides

NAVFAC SYSCOM

- Established in 1842 as Bureau of Yards & Docks
- DoD Construction Agent
- DoN's Shore Facilities/Acquisition SYSCOM
 - Plan, build, maintain sustainable facilities
 - Deliver environmental, utilities, and other base services
 - Program Executive Office Industrial Infrastructure (PEO II) for Shipyard Infrastructure Optimization Plan (SIOP), \$21B over 20 year
- Technical Authority over Navy facilities with respect to:
 - Design
 - Construction
 - Environmental Compliance
 - Public Works
 - Real Estate

Naval Facilities

- Civil Engineering Support Equipment
- Weight Handling Equipment
- Ocean Equipment

NAVFAC SE – One of 9 Facilities Engineering Commands within the SYSCOM



SE Contracts Summary for FY23

- \$1.7B in new awards across 3,500 contract actions
- \$570.6M in new awards across 2,820 actions to Small Businesses
 - **\$454.9M awarded to Small Disadvantaged Businesses**
 - **\$274.3M 8(a) program awards**

- \$68.2M Veteran Owned Small Business (VOSB)
- \$73.9M Women Owned Small Business (WOSB)
- **\$85.4M Historically Underutilized Business Zone (HUBZone)**
- \$67M awarded to Service-Disabled Veteran-Owned Small Business (SDVOSB)

Note: All Southeast SB Goals met in FY23, except SDVOSB, by the smallest of margins.

We seek every opportunity to leverage Small Business

Contract Laydown – By the Numbers

| Location | State | # Projects | Total \$M | % of Project \$s | 178 Projects - \$2.67B |
|----------------------|-------|------------|------------|------------------|--|
| Keesler AFB | MS | 1 | \$5.90 | 0.22% | • · |
| JB Charleston | SC | 3 | \$10.70 | 0.40% | 64 and \$2.23B will go through A&E |
| Barksdale AFB | LA | 1 | \$7.00 | 0.26% | 111 and \$381M will be done IH (in-house) |
| MCLB Albany | GA | 1 | \$63.97 | 2.40% | |
| MCSF Blount Island | FL | 5 | \$16.19 | 0.61% | 3 and \$11M not defined yet |
| NAS Pensacola | FL | 26 | \$43.00 | 1.61% | 89 Actions and \$2B are Design-Bid-Build |
| NAS JRB NOLA | LA | 3 | \$6.33 | 0.24% | 86 Actions and \$615M are Design-Build |
| NAS Jacksonville | FL | 12 | \$313.35 | 11.73% | |
| NAS Key West | FL | 10 | \$117.11 | 4.38% | 3 Actions and \$11M are undefined at this time |
| NAS Corpus Christi | ТХ | 14 | \$236.02 | 8.84% | 22 Actions and \$45M are 8A set-aside |
| NAVSUPPACT Mid-South | TN | 8 | \$9.03 | 0.34% | 7 Actions and \$7M are IDIQ Construction |
| NSB Kings Bay | GA | 23 | \$962.34 | 36.03% | 17 and \$23M are MACC-8A |
| NS Mayport | FL | 6 | \$90.00 | 3.37% | |
| NAS Kingsville | ТХ | 11 | \$17.26 | 0.65% | 26 and \$29M are MACC-8A DB |
| NAS Whiting Field | FL | 9 | \$51.05 | 1.91% | 8 and \$84M are MACC-DB |
| NS Guantanamo Bay | CUBA | 16 | \$276.52 | 10.35% | 32 and \$500M are MACC - General |
| NOTU Cape Canaveral | FL | 4 | \$373.98 | 14.00% | |
| NSA Panama City | FL | 11 | \$38.55 | 1.44% | 5 and \$39M are MACC - SB |
| CBC Gulfport | MS | 6 | \$7.62 | 0.29% | 1 and \$0.3M is MACC - POL |
| NAS Meridian | MS | 5 | \$8.24 | 0.31% | 15 and \$1.88B are Stand Alone |
| NAS JRB Fort Worth | ТХ | 3 | \$16.74 | 0.63% | |
| | | 178 | \$2,670.90 | 100.00% | 45 and \$65M Strategy not determined yet |

Naval Facilities Engineering Systems Con

Industry Engagement

- Workload 'packaging'
- More and more SCIF/SAP-F
- Economic Price Adjustment (EPA) clause
 - What materials
 - What indexes
 - MILCON vs O&M funding challenges
- Early Contractor Involvement (ECI)
 - Selective use
 - Limitation of Government vs Private Sector
- BOS Contracts revisiting flat file transfers
- CIO Highlights
 - Cybersecurity Maturity Model Certification (CMMC)
 - RMF/NIST Control Requirements for Contracts
 - Defining Cybersecurity Contract Language



Industry Engagement – Recognized Hot Topics

- Workload 'packaging'
- More and more SCIF/SAP-F
- Economic Price Adjustment (EPA) clause
 - What materials
 - What indexes
 - MILCON vs O&M funding challenges
- Early Contractor Involvement (ECI)
 - Selective use
 - Limitation of Government vs Private Sector
- BOS Contracts revisiting flat file transfers
- CIO Highlights

Naval Facilities Enginee

- Cybersecurity Maturity Model Certification (CMMC)
- RMF/NIST Control Requirements for Contracts
- Defining Cybersecurity Contract Language

NAVFAC SE Contract Award Outlook FY24 - FY25



Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (1/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|--------|---|---------------------------------|-----------------|-------------------|---------------------|--------------------------|-----------------|-------------------|
| 3004U | NEW CYBER PROCESSING FACILITY | J25100 KEESLER AFB MS | IH | MAC - General | Design Bid Build | \$ 5,900,000 | 3/13/2024 | 6/21/2024 |
| | 3147 - Fire Alarm Replacement (NIWC) | J28300 CHARLESTON SC AFI | AE | MAC - General | Design Build | \$ 4,000,000 | 4/15/2024 | 8/15/2024 |
| | Bldg 198 Manufacturing Innovation Center | J28300 CHARLESTON SC AFI | AE | MAC - General | Design Bid Build | \$ 3,500,000 | 3/28/2024 | 5/17/2024 |
| | C6ISR TEST AND EVALUATION PLATFORM | J28300 CHARLESTON SC AFI | AE | MAC - General | Design Bid Build | \$ 3,200,000 | 11/27/2023 | 2/28/2024 |
| 143U | ADDITION TO MEDICAL FACILITY, B4560 | J67100 BARKSDALE AFB LA | AE | MAC - General | Design Bid Build | \$ 7,000,000 | 8/30/2023 | 12/20/2023 |
| 982 | CONSOLIDATED COMMUNICATION FACILITY | M67004 MCLB ALBANY GA | AE | MAC - General | Design Bid Build | \$ 63,970,000 | 3/12/2024 | 8/29/2024 |
| | N60201-Blout Island: Repair Intermodal Staging Area - Phase 3 - Bl2203M | M67695 MCSF BLOUNT ISLAND | IH | MAC - SB | Design Bid Build | \$ 8,300,000 | 3/6/2024 | 4/24/2024 |
| | Crane Repair Design MCSF-BI Big Red | M67695 MCSF BLOUNT ISLAND | AE | | Design Bid Build | \$ 3,000,000 | 6/30/2024 | 8/30/2024 |
| | B-100 SANITARY SEWER REPLACEMENT | M67695 MCSF BLOUNT ISLAND | IH | MAC - DB | Design Build | \$ 2,355,662 | 12/15/2023 | 3/29/2024 |



Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (2/X18

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|---------------|---|---------------------------------|-----------------|-------------------|---------------------|--------------------------|-----------------|-------------------|
| | BLDG 218 BI-2421M - Berth 1 Crane Rail Repairs | M67695 MCSF BLOUNT ISLAND | AE | MAC - 8A | Design Bid Build | \$ 1,425,000 | 2/15/2024 | 6/15/2024 |
| BI1702M | MCSF- BI Install Roof Drains West Side of Building 350 | M67695 MCSF BLOUNT ISLAND | IH | 8A | Design Bid Build | \$ 1,106,000 | 5/30/2023 | 11/30/2023 |
| RM17- 2006 | Upgrade 56 Air Handling Units at B3460 | N00204 NAS PENSACOLA FL | AE | MAC - General | Design Bid Build | \$ 12,500,000 | 11/5/2024 | 2/10/2025 |
| | Building NASPEN-740 | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 5,500,000 | 5/20/2024 | 8/1/2024 |
| | B3860 Renovations | N00204 NAS PENSACOLA FL | AE | | Design Bid Build | \$ 4,000,000 | 6/21/2024 | 9/30/2024 |
| N/A | LHS REPLACE SMOKE DETECTORS AT B- 3703, 3704, 3715, 3716, AND 3717 | N00204 NAS PENSACOLA FL | IH | MAC - DB | Design Build | \$ 3,435,000 | 10/15/2024 | 2/6/2025 |
| N/A | LHS REPLACE FIRE ALARM SYSTEM B3907 | N00204 NAS PENSACOLA FL | IH | MAC - DB | Design Build | \$ 3,191,000 | 2/10/2025 | 4/4/2025 |
| | B3465 Replace South Skylight | N00204 NAS PENSACOLA FL | IH | MAC - General | Design Bid Build | \$ 2,000,000 | | 3/31/2024 |
| | Aircraft Parking Apron Striping Project | N00204 NAS PENSACOLA FL | IH | 8A | Design Bid Build | \$ 2,000,000 | | 7/31/2024 |
| N/A | Replace Fire Alarm System, B1084 | N00204 NAS PENSACOLA FL | IH | MAC - DB | Design Build | \$ 1,116,000 | 9/24/2024 | 12/18/2024 |



Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (3/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|-----------------|--|---------------------------------|-----------------|-------------------|---------------------|--------------------------|-----------------|-------------------|
| | B1771 Roof Replacement | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 1,000,000 | | 2/27/2024 |
| | LHS - B630 REPLACE FIRE ALARM SYSTEM | N00204 NAS PENSACOLA FL | IH | MAC - 8A | Design Build | \$ 1,000,000 | 11/30/2023 | 2/29/2024 |
| | B1082 BEQ Replace Fire Alarm System | N00204 NAS PENSACOLA FL | IH | MAC - 8A | Design Build | \$ 900,000 | | 11/17/2023 |
| | "AFTER SALLY PROJECT" EAST SIDE RENOVATIONS | N00204 NAS PENSACOLA FL | ІН | MAC - 8A DB | Design Build | \$ 900,000 | | 7/18/2024 |
| | RFP - 1892 Rx & 1893 Tx Building Renovations for New Radio Equipment | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Bid Build | \$ 863,000 | 10/9/2023 | 12/28/2023 |
| | AIRFIELD DRAINAGE REPAIRS | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 750,000 | | 12/15/2023 |
| EBS 10471561 | LHS -Install Haypacks Coalescer prior to barge receipt filters at NAS Fuels Storage near Bldg 3916 | N00204 NAS PENSACOLA FL | IH | 8A | Design Build | \$ 500,000 | 10/3/2023 | 12/4/2023 |
| | BDM REPAIR BAP LS2 AT BRONSON FIELD | N00204 NAS PENSACOLA FL | IH | MAC - 8A | Design Bid Build | \$ 500,000 | | 12/18/2023 |
| | B540 Replace Fire Alarm | N00204 NAS PENSACOLA FL | ІН | MAC - 8A | Design Build | \$ 500,000 | 11/30/2023 | 2/29/2024 |
| | B3715 REPLACE MAKE UP AIR SYSTEM | N00204 NAS PENSACOLA FL | IH | 8A | Design Build | \$ 500,000 | 6/3/2024 | 7/22/2024 |

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Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (4/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|----------------------|---|----------------------------------|-----------------|------------------------|----------------|--------------------------|-----------------|-------------------|
| EBS 10509170 | Replace Fuel Loading Stand Canopy at BLDG 3918CA | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 450,000 | 11/13/2023 | 12/29/2023 |
| | BDM, CONSTRUCT DRIVE THRU WINDOW ON EXISTING BUILDING, B- 4141 | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 342,000 | | 9/2/2024 |
| | B3873 REPLACE HVAC CONTROLS AND DDC | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 300,000 | | 12/28/2023 |
| | require more support/shoring where it is cracking up at the concrete | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 200,000 | 10/18/2023 | 12/4/2023 |
| | NEX SINK HOLE B3725 PARKING LOT | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 200,000 | | 12/28/2023 |
| | RWMS - Construct New Road from Hovey to Jordan | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 200,000 | 2/19/2024 | 4/8/2024 |
| | B225 REPAIR EXHAUST FAN SUPPORT JOIST | N00204 NAS PENSACOLA FL | IH | IDIQ - Construction | Design Build | \$ 150,000 | | 12/28/2023 |
| | B470 REPAIR CORRODED LINTELS ABOVE OVERHEAD DOORS | N00204 NAS PENSACOLA FL | IH | MAC - 8A DB | Design Build | \$ 10,257 | 10/23/2023 | 12/28/2023 |
| 528U | COMMUNICATIONS FACILITY ADDITION & MODERNIZATION | N00206 NAS JRB NEW ORLEANS LA | | | | \$ 5,190,000 | 4/15/2024 | 8/15/2024 |
| EBS #1052021 6 | DLA FUELS - NEO Construct Additional Fuel Offload Station w/Platforms FAC 522 | N00206 NAS JRB NEW ORLEANS LA | IH | MAC - 8A DB | Design Build | \$ 750,000 | 5/15/2024 | 7/31/2024 |

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Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (5/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|---------------|---|----------------------------------|-----------------|---|---------------------|--------------------------|-----------------|-------------------|
| | Standardization and Modernization of SCADA (Lift Stations) Controls per Cyber Security Requirements | N00206 NAS JRB NEW ORLEANS LA | ІН | MAC - 8A | Design Bid Build | \$ 385,000 | 10/16/2023 | 12/29/2023 |
| 620 | ENGINE TEST CELLS MODIFICATIONS | N00207 NAS JACKSONVILLE FL | AE | Stand Alone Construction Contract | Design Bid Build | \$ 131,427,000 | 12/15/2025 | 10/26/2026 |
| | B2080 RENOVATION OF GALLEY, EMERGENCY DEPT AND PHARMACY | N00207 NAS JACKSONVILLE FL | AE | Stand Alone Construction Contract | Design Build | \$ 66,100,000 | 2/23/2024 | 9/30/2024 |
| RM21- 2079 | NAS JAX FRCSE - B101 F35 Facility Renovations | N00207 NAS JACKSONVILLE FL | AE | MAC - General | Design Build | \$ 51,149,878 | 3/25/2024 | 8/12/2024 |
| NA | B795 Replace Chiller Lines | N00207 NAS JACKSONVILLE FL | AE | MAC - General | Design Bid Build | \$ 36,000,000 | 6/5/2024 | 10/23/2024 |
| | H124 AIRCRAFT PAINT AND ABRASIVE BLAST BOOTHS | N00207 NAS JACKSONVILLE FL | IH | MAC - General | Design Build | \$ 10,835,855 | 4/6/2023 | 10/9/2023 |
| DE12-2377 | DEMOLITION OF PIER #139, BOATHOUSE #121, B554 FAMILY SERVICES, AND B845 NGIS | N00207 NAS JACKSONVILLE FL | AE | MAC - General | Design Bid Build | \$ 6,500,000 | 12/22/2023 | 3/29/2024 |
| 1301U | MILITARY WORKING DOG KENNEL | N00207 NAS JACKSONVILLE FL | | | | \$ 4,890,000 | 4/15/2024 | 8/15/2024 |
| | B926 REPAIR ROOMS 207-208 | N00207 NAS JACKSONVILLE FL | ІН | | Design Bid Build | \$ 2,400,000 | 10/9/2023 | 12/29/2023 |
| 515 | FACILITY ENERGY OPERATIONS CENTER RENOVATION | N00207 NAS JACKSONVILLE FL | IH | MAC - 8A DB | Design Build | \$ 2,400,000 | 2/13/2025 | 8/14/2025 |

Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (6/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|-----------|--|---------------------------------|-----------------|---|---------------------|--------------------------|-----------------|-------------------|
| | B170 Repair Structural Deficiencies | N00207 NAS JACKSONVILLE FL | ІН | | Design Build | \$ 1,000,000 | 10/9/2023 | 12/18/2023 |
| | H117 Repair Structural Deficiencies | N00207 NAS JACKSONVILLE FL | IH | | Design Bid Build | \$ 500,000 | 10/9/2023 | 12/18/2023 |
| | B27 Repair Structural Deficiencies | N00207 NAS JACKSONVILLE FL | IH | | Design Bid Build | \$ 150,000 | 10/9/2023 | 12/18/2023 |
| ST17-1886 | NAS Key West Airfield Repairs | N00213 NAS KEY WEST FL | IH | Stand Alone Construction Contract | Design Bid Build | \$ 48,131,000 | 10/10/2023 | 7/2/2024 |
| 730 | ENTRY CONTROL FACILITY | N00213 NAS KEY WEST FL | IH | MAC - General | Design Bid Build | \$ 30,000,000 | 3/27/2025 | 8/13/2025 |
| | BDM BOCA CHICA BEACH STABILIZATION AND RESTORATION HURRICANE IAN | N00213 NAS KEY WEST FL | AE | MAC - General | Design Bid Build | \$ 10,000,000 | 7/17/2023 | 12/1/2023 |
| | FY24 CNIC Demolition Program - Key West (TO4) | N00213 NAS KEY WEST FL | AE | 8A | Design Bid Build | \$ 9,000,000 | 7/12/2024 | 9/12/2024 |
| 910 | DOG KENNEL | N00213 NAS KEY WEST FL | IH | MAC - General | Design Bid Build | \$ 8,000,000 | 3/27/2025 | 8/13/2025 |
| | Southern Airfield Marsh Restoration | N00213 NAS KEY WEST FL | AE | MAC - General | Design Bid Build | \$ 6,000,000 | 5/17/2024 | 8/16/2024 |
| | CONSTRUCT, SAP-F, BOCCHI-A-4082, TCTS | N00213 NAS KEY WEST FL | IH | 8A | Design Bid Build | \$ 3,400,000 | 5/13/2024 | 2/13/2025 |



Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (7/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|------------------------|--|---------------------------------|-----------------|---|---------------------|--------------------------|-----------------|-------------------|
| D.2009.00 0823 | AUTEC Stormwater at Wharf | N00213 NAS KEY WEST FL | ІН | MAC - General | Design Build | \$ 1,000,000 | 5/29/2024 | 9/30/2024 |
| D.2018.00 0039 | AUTEC Replace Concrete Covers | N00213 NAS KEY WEST FL | IH | MAC - 8A | Design Build | \$ 828,000 | 5/29/2024 | 9/30/2024 |
| D.2018.00 0042 | AUTEC Fencing and Lighting | N00213 NAS KEY WEST FL | IH | MAC - 8A | Design Build | \$ 750,000 | 5/29/2024 | 9/30/2024 |
| 71597 | POWERTRAIN PHASE 5 - TESTING AND EXAMINATION | N00216 NAS CORPUS CHRISTI TX | AE | Stand Alone Construction Contract | Design Bid Build | \$ 88,000,000 | 6/9/2025 | 12/23/2025 |
| 596 | POWERTRAIN FACILITY (ENGINE ASSEMBLY) | N00216 NAS CORPUS CHRISTI TX | AE | Stand Alone Construction Contract | Design Bid Build | \$ 85,000,000 | 4/25/2023 | 12/8/2023 |
| 102 | DLA DISTRIBUTION WAREHOUSE | N00216 NAS CORPUS CHRISTI TX | IH | Stand Alone Construction Contract | Design Bid Build | \$ 35,600,000 | 4/29/2024 | 12/4/2024 |
| CC-ST22- 0047 | CNIC - 1281 - DEMO FACILITY | N00216 NAS CORPUS CHRISTI TX | AE | MAC - SB | Design Bid Build | \$ 10,000,000 | 9/19/2023 | 11/28/2023 |
| CC- REIM21- 0009 | CCAD - B1700 - REPAIR A/C | N00216 NAS CORPUS CHRISTI TX | AE | MAC - General | Design Bid Build | \$ 3,900,000 | 8/18/2023 | 12/22/2023 |
| | CABANISS AIRFIELD PAVEMENT MAINTENANCE - RUNWAYS AND APRON | N00216 NAS CORPUS CHRISTI TX | IH | | Design Bid Build | \$ 3,000,000 | | 1/26/2024 |
| CC-ST22- 0048 | FY24 TST - OLF GOLIAD RUNWAY AND TAXIWAY REPAIRS | N00216 NAS CORPUS CHRISTI TX | IH | | Design Bid Build | \$ 3,000,000 | | 1/26/2024 |

Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (8/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|------------------|---|--|-----------------|-------------------|---------------------|--------------------------|-----------------|-------------------|
| | H57 and H58 REPAIRS | N00216 NAS CORPUS CHRISTI TX | IH | MAC - 8A | Design Build | \$ 2,000,000 | 11/30/2023 | 1/2/2024 |
| CC-ST23- 0001 | B1742 REPLACE HVAC | N00216 NAS CORPUS CHRISTI TX | IH | | Design Bid Build | \$ 1,300,000 | 10/27/2023 | 11/30/2023 |
| | ALFCAB - INSTALL TAXIWAY LIGHTING AND GUIDANCE SIGNS | N00216 NAS CORPUS CHRISTI TX | IH | | Design Bid Build | \$ 1,300,000 | 4/9/2024 | 7/8/2024 |
| 22547607 | CCAD - 340 - REBUILD RAMP | N00216 NAS CORPUS CHRISTI TX | IH | | Design Build | \$ 1,200,000 | 12/11/2023 | 2/27/2024 |
| CC-UEM22 0005 | UEM-REPLACE CLAYTON VALVE AT W7 AND DESIGN INSTALL SCADA SYSTEM | N00216 NAS CORPUS CHRISTI TX | IH | | Design Build | \$ 952,000 | 11/20/2023 | 1/2/2024 |
| | REPAIR SINKING PAVEMENT ON TAXIWAY CHARLIE AT RUNWAY 22 | N00216 NAS CORPUS CHRISTI TX | IH | | Design Bid Build | \$ 421,792 | 9/8/2023 | 11/3/2023 |
| | REPAIR AND INSTALL SECURITY FENCE GROUNDING SYSTEMS | N00216 NAS CORPUS CHRISTI TX | IH | | Design Build | \$ 350,000 | 4/1/2024 | 5/31/2024 |
| | Replace Underground Primary Phase 1 | N00639 NAVSUPPACT MIDSOUTH MEMPHIS TN | IH | MAC - General | Design Build | \$ 3,300,000 | 2/16/2024 | 6/14/2024 |
| | DEMOLISH B760 AND MWR FACILITIES | N00639 NAVSUPPACT MIDSOUTH MEMPHIS TN | AE | 8A | Design Bid Build | \$ 3,200,000 | 10/3/2023 | 12/29/2023 |
| | B769 REPLACE FIRE ALARM SYSTEM | N00639 NAVSUPPACT MIDSOUTH MEMPHIS TN | IH | MAC - DB | Design Build | \$ 1,500,000 | 11/18/2022 | 12/15/2023 |

Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (9/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|--------------------------------|---|--|-----------------|---|---------------------|--------------------------|-----------------|-------------------|
| | S237 DEMOLISH COVERED WALK WAY | N00639 NAVSUPPACT MIDSOUTH MEMPHIS TN | ІН | MAC - 8A | Design Bid Build | \$ 250,000 | 10/26/2023 | 1/12/2024 |
| | BLDG. S66 REPAIR FLOOR JOIST | N00639 NAVSUPPACT MIDSOUTH MEMPHIS TN | IH | 8A | Design Bid Build | \$ 200,000 | 10/10/2023 | 1/15/2024 |
| | B751 REPAIR SPALLING CONCRETE | N00639 NAVSUPPACT MIDSOUTH MEMPHIS TN | ІН | MAC - 8A | Design Bid Build | \$ 200,000 | 11/10/2023 | 1/26/2024 |
| | NOSC KANSAS CITY WATER LINE REPLACEMENT (DESIGN) | N00639 NAVSUPPACT MIDSOUTH MEMPHIS TN | AE | MAC - 8A | Design Bid Build | \$ 200,000 | 6/3/2024 | 9/2/2024 |
| | MWR GOLF COURSE FAIRWAY #1 AND #6 CULVERTS - EROSION CONTROL (DESIGN) | N00639 NAVSUPPACT MIDSOUTH MEMPHIS TN | ІН | 8A | Design Bid Build | \$ 180,000 | 9/29/2023 | 12/15/2023 |
| 617 | TRANSIT PROTECTION PROGRAM FACILITY (INC) | N42237 SUBASE KINGS BAY GA | AE | Stand Alone Construction Contract | Design Bid Build | \$ 515,615,000 | 10/10/2024 | 3/27/2025 |
| 684 | TRIDENT REFIT FACILITY EXPANSION (COLUMBIA SUB) (INC) | N42237 SUBASE KINGS BAY GA | AE | Stand Alone Construction Contract | Design Bid Build | \$ 250,208,000 | 5/10/2023 | 11/13/2023 |
| 695 | ELECTRICAL TRANSMISSION AND DISTRIBUTION IMPROVEMENTS PH 2 | N42237 SUBASE KINGS BAY GA | AE | MAC - General | Design Bid Build | \$ 48,600,000 | 3/27/2024 | 9/4/2024 |
| ST21-0548 | TTF Fire Protection & Various Repairs | N42237 SUBASE KINGS BAY GA | AE | MAC - General | Design Build | \$ 36,597,000 | 4/11/2023 | 1/12/2024 |
| RM17- 1543 RM21- 0328 | Kings Bay - MSF Repairs - Pier (Bldg 5980) and Trestle (Bldg 5978) | N42237 SUBASE KINGS BAY GA | AE | MAC - General | Design Bid Build | \$ 34,000,000 | 10/20/2023 | 5/6/2024 |

Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (10/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|---------------|---|---------------------------------|-----------------|---|---------------------|--------------------------|-----------------|-------------------|
| | ICCB RECAP REPLACE VARIOUS SYSTEMS | N42237 SUBASE KINGS BAY GA | AE | MAC - General | Design Bid Build | \$ 17,000,000 | 9/8/2023 | 1/12/2026 |
| RM21- 0613 | RM21-0613 Production Facilities (Electrical) | N42237 SUBASE KINGS BAY GA | AE | MAC - General | Design Bid Build | \$ 14,000,000 | 5/27/2024 | 9/30/2024 |
| RM22- 0384 | Dockside Handling Building Recapitilzation | N42237 SUBASE KINGS BAY GA | AE | MAC - General | Design Bid Build | \$ 12,626,000 | 8/12/2024 | 12/9/2024 |
| | RM21-0617 Transformers | N42237 SUBASE KINGS BAY GA | IH | MAC - General | Design Build | \$ 5,300,000 | 2/13/2024 | 6/11/2024 |
| | Replace T-Pier Fenders | N42237 SUBASE KINGS BAY GA | AE | MAC - SB | Design Bid Build | \$ 5,000,000 | 8/7/2024 | 12/4/2024 |
| | ST22-XXX3 B5085 HVAC REPAIRS | N42237 SUBASE KINGS BAY GA | IH | | Design Build | \$ 4,000,000 | 7/14/2023 | 11/30/2023 |
| | ST21-0628 Repair TRF Building 4041 | N42237 SUBASE KINGS BAY GA | IH | Stand Alone Construction Contract | Design Build | \$ 3,840,000 | 12/1/2023 | 3/29/2024 |
| | NORTH RIVER BRIDGE REPLACEMENT/TEMP REPAIR | N42237 SUBASE KINGS BAY GA | AE | 8A | Design Bid Build | \$ 3,500,000 | 10/23/2023 | 3/28/2024 |
| | ST23-XXXX BERTHING SUPPORT BLDG REPAIRS REFIT #3 ROOF, HVAC, AND ELECTRICAL REPAIRS | N42237 SUBASE KINGS BAY GA | IH | 8A | Design Build | \$ 3,000,000 | 7/5/2024 | 9/6/2024 |
| 10506861 | KBY - Project 3 - Construct New Office Building | N42237 SUBASE KINGS BAY GA | IH | | Design Bid Build | \$ 2,000,000 | 2/15/2024 | 5/15/2024 |



Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (11/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|---------------|---|---------------------------------|-----------------|-------------------|---------------------|--------------------------|-----------------|-------------------|
| | B1068/1045 REPLACE ROOF | N42237 SUBASE KINGS BAY GA | IH | | Design Bid Build | \$ 1,500,000 | 11/16/2023 | 2/15/2024 |
| 10506419 | KBY - Project 1 - Expand Fuel Truck Parking | N42237 SUBASE KINGS BAY GA | IH | | Design Bid Build | \$ 1,500,000 | 2/15/2024 | 5/15/2024 |
| | Concrete Caisson Handrail Repair | N42237 SUBASE KINGS BAY GA | IH | 8A | Design Build | \$ 1,054,184 | 5/31/2023 | 10/30/2023 |
| | RR Crossing and Culvert Repairs | N42237 SUBASE KINGS BAY GA | IH | 8A | Design Bid Build | \$ 1,000,000 | | 11/15/2023 |
| 10506862 | KBY - Project 4 - Construct New HAZMAT and Fuel Parts Storage Bldg | N42237 SUBASE KINGS BAY GA | IH | | Design Bid Build | \$ 800,000 | 2/15/2024 | 5/15/2024 |
| 10506864 | KBY - Project 6 - Construct New Truck Loading Rack Canopy with Fall Protection System | N42237 SUBASE KINGS BAY GA | IH | | Design Bid Build | \$ 600,000 | 2/15/2024 | 5/15/2024 |
| 10506860 | KBY - Project 2 - Oil Water Separator Replacement | N42237 SUBASE KINGS BAY GA | IH | | Design Bid Build | \$ 400,000 | 2/15/2024 | 5/15/2024 |
| 10506865 | KBY - Project 7 - Construct Tank Platforms and Fall Protection System | N42237 SUBASE KINGS BAY GA | IH | | Design Bid Build | \$ 200,000 | 12/15/2023 | 2/29/2024 |
| RM18- 0758 | RM18-0758 Replace Waterfront Transformers and Igloos | N60201 NAVSTA MAYPORT FL | IH | MAC - DB | Design Build | \$ 41,000,000 | 5/20/2024 | 8/14/2024 |
| | RELOCATE US FOURTH FLEET TO B2480 | N60201 NAVSTA MAYPORT FL | IH | MAC - General | Design Build | \$ 34,400,000 | 1/29/2024 | 5/20/2024 |

Naval Facilities Engineering

Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (12/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|---------------|---|---------------------------------|-----------------|-------------------|---------------------|--------------------------|-----------------|-------------------|
| RM21- 0088 | RM21-0088 Airfield Lighting | N60201 NAVSTA MAYPORT FL | AE | MAC - SB | Design Bid Build | \$ 11,600,000 | 9/9/2024 | 11/19/2024 |
| | Runway and Taxiway Gilsonite Sealcoating | N60201 NAVSTA MAYPORT FL | IH | 8A | Design Bid Build | \$ 2,000,000 | | 9/11/2024 |
| | Bldg 2104 SPD RENOVATION | N60201 NAVSTA MAYPORT FL | IH | | Design Build | \$ 500,000 | 7/31/2023 | 3/31/2024 |
| | SESEF B1860 HVAC Upgrade | N60201 NAVSTA MAYPORT FL | IH | | Design Bid Build | \$ 500,000 | 2/28/2024 | 6/14/2024 |
| | Demolish Various Facilities (FY24 CNIC Demolition Program) | N60241 NAS KINGSVILLE TX | AE | MAC - 8A | Design Bid Build | \$ 4,000,000 | 1/12/2024 | 4/30/2024 |
| | DEAGG Fire Station Garage | N60241 NAS KINGSVILLE TX | IH | MAC - 8A | Design Build | \$ 3,200,000 | 9/15/2023 | 12/15/2023 |
| | B3788 HVAC Repairs | N60241 NAS KINGSVILLE TX | IH | | Design Build | \$ 2,000,000 | 12/22/2023 | 2/16/2024 |
| | Pass and Tag Design | N60241 NAS KINGSVILLE TX | IH | | Design Bid Build | \$ 2,000,000 | 9/27/2024 | 10/31/2024 |
| 18792685 | REPAIR ROAD FROM GATE ENTRANCE TO ADMIN PARKING LOT | N60241 NAS KINGSVILLE TX | IH | | Design Bid Build | \$ 1,500,000 | 9/15/2023 | 10/20/2023 |
| | Orange Grove B24 Remodel | N60241 NAS KINGSVILLE TX | ІН | | Design Build | \$ 1,291,249 | 11/14/2023 | 1/1/2024 |

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Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (13/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|-----------|--|-------------------------------------|-----------------|---|---------------------|--------------------------|-----------------|-------------------|
| | Orange Grove Control Tower Fire Suppression Repairs and Tank Replacement | N60241 NAS KINGSVILLE TX | IH | | Design Build | \$ 1,200,000 | 10/6/2023 | 1/12/2024 |
| 10523271 | DFSP (Fuel Farm) Repairs at Kingsville, TX EBS# 10523271 | N60241 NAS KINGSVILLE TX | IH | | Design Bid Build | \$ 870,000 | 4/1/2024 | 5/14/2024 |
| | NALF Orange Grove Spalling at Arresting Gear | N60241 NAS KINGSVILLE TX | IH | | Design Bid Build | \$ 800,000 | | 1/26/2024 |
| | NAS Kingsville Control Tower Windows | N60241 NAS KINGSVILLE TX | IH | | Design Build | \$ 200,000 | 11/3/2023 | 1/9/2024 |
| | Orange Grove Control Tower Windows | N60241 NAS KINGSVILLE TX | IH | | Design Build | \$ 200,000 | 10/25/2024 | 11/29/2024 |
| 294 | Replace Potable Water System | 160508 NAS WHITING FLD MILTON F | AE | Stand Alone Construction Contract | Design Bid Build | \$ 20,780,000 | 8/25/2023 | 12/19/2023 |
| ST18-0985 | NOLF Brewton Repair Runways 6-24 & 12-30 | 160508 NAS WHITING FLD MILTON F | IH | Stand Alone Construction Contract | Design Bid Build | \$ 13,600,000 | 5/24/2024 | 11/18/2024 |
| N/A | VT-3 SQUADRON BLDG 1423 | N60508 NAS WHITING FLD MILTON FL | AE | Stand Alone Construction Contract | Design Bid Build | \$ 5,000,000 | 6/5/2024 | 9/18/2024 |
| | B. 2958 Demolition | N60508 NAS WHITING FLD MILTON FL | AE | MAC - SB | Design Bid Build | \$ 4,500,000 | 10/9/2023 | 12/27/2023 |
| N/A | RENOVATE BLDG 2945 HVAC | N60508 NAS WHITING FLD MILTON FL | AE | MAC - General | Design Bid Build | \$ 4,500,000 | 7/11/2024 | 11/7/2024 |



Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (14/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|-------------------|---|-------------------------------------|-----------------|---|---------------------|--------------------------|-----------------|-------------------|
| N/A | RENOVATE BLDG 2945 - Roof/Windows | N60508 NAS WHITING FLD MILTON FL | AE | Stand Alone Construction Contract | Design Bid Build | \$ 1,200,000 | 10/28/2024 | 1/13/202 |
| N/A | 1424 Fire Alarm Replacement / AFFF | N60508 NAS WHITING FLD MILTON FL | ІН | MAC - DB | Design Build | \$ 970,000 | 7/11/2024 | 10/24/20 |
| | BUMED - REVISIONS TO HVAC SPD WHITING FIELD BLDG. 2985 | N60508 NAS WHITING FLD MILTON FL | ІН | MAC - 8A DB | Design Build | \$ 250,000 | 10/9/2023 | 12/28/20 |
| | B2957 STAIRWELL STRUCTURAL DEFICIENCIES | N60508 NAS WHITING FLD MILTON FL | IH | MAC - 8A DB | Design Build | \$ 250,000 | 11/30/2023 | 2/12/20 |
| 9837 | HOSPITAL REPLACEMENT AND CENTRAL UTILITY PLANT | 160514 NAVSTA GUANTANAMO BA' | AE | Stand Alone Construction Contract | Design Build | \$ 257,000,000 | 3/18/2024 | 2/13/20 |
| FY24, CNIC- UT | (UTIL) DEMOLISH POTABLE WATER & SEWER FACILITIES (CNIC) | N60514 NAVSTA GUANTANAMO BAY | AE | MAC - 8A | Design Bid Build | \$ 6,000,000 | 1/12/2024 | 4/30/20 |
| FY21, CNIC | (NS CUB) WINDWARD LOOP CULVERT REPAIRS | N60514 NAVSTA GUANTANAMO BAY | AE | MAC - General | Design Build | \$ 2,500,000 | 5/17/2024 | 7/1/202 |
| FY23, CNIC- UT | (UTIL) 2252 RPL WATER MAIN AT LOWER CAMP A (UTILITIES) | N60514 NAVSTA GUANTANAMO BAY | AE | IDIQ - Construction | Design Build | \$ 2,000,000 | 10/24/2023 | 3/5/202 |
| FY23 Q4, CINIC | (UTIL) BARGO NEIGHBORHOODS REPLACE SEWER MAINS & MANHOLES (CNIC) | N60514 NAVSTA GUANTANAMO BAY | AE | IDIQ - Construction | Design Build | \$ 2,000,000 | 10/23/2023 | 4/15/20 |
| FY22, JTF | (JTF) INSTALL 2ND ELECTRICAL UTILITY FEED TO RADIO RANGE (USSOUTHCOM) | N60514 NAVSTA GUANTANAMO BAY | AE | MAC - General | Design Build | \$ 1,050,000 | 12/5/2023 | 4/16/20 |

Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (15/X18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|---------------------|--|---------------------------------|-----------------|------------------------|----------------|--------------------------|-----------------|-------------------|
| HSG22006 | (HSG) VL2232, VL2234, & VL2226 CORRECT STORMWATER DRAINAGE (HOUSING) | N60514 NAVSTA GUANTANAMO BAY | AE | IDIQ - Construction | Design Build | \$ 1,000,000 | 10/15/2023 | 2/1/2024 |
| HSG | (HSG) BLDG 2310 ROOF SURVEY & REPAIR BY REPLACEMENT | N60514 NAVSTA GUANTANAMO BAY | AE | IDIQ - Construction | Design Build | \$ 1,000,000 | 1/7/2024 | 4/6/2024 |
| FY23 Q4, CNIC-UT | (UTIL) CARAVELLA POINT REPLACE 8" WATER MAIN (CNIC-UT) | N60514 NAVSTA GUANTANAMO BAY | AE | | Design Build | \$ 1,000,000 | 5/17/2024 | 7/1/2024 |
| FY23, CNIC UT | (PWR) **LHS** 1443/1445 REPLACE WATER MAIN (CNIC, UTILITIES) | N60514 NAVSTA GUANTANAMO BAY | AE | | Design Build | \$ 1,000,000 | 5/17/2024 | 7/1/2024 |
| FY23 Q3, JTF | (JTF) 2502 CA GALLEY CONSTRUCT CANOPY (USSOUTHCOM) | N60514 NAVSTA GUANTANAMO BAY | AE | IDIQ - Construction | Design Build | \$ 540,000 | 6/30/2023 | 9/20/2024 |
| CNIC FY21- 34 | 755 ROOF ASSESSMENT & REPAIR | N60514 NAVSTA GUANTANAMO BAY | AE | | Design Build | \$ 500,000 | 5/17/2024 | 7/1/2024 |
| FY24-CNIC | AV571 TACAN REPLACE ANTENNA TOWER | N60514 NAVSTA GUANTANAMO BAY | AE | MACC - POL | Design Build | \$ 250,000 | 5/17/2024 | 7/1/2024 |
| FY22, CNIC | (PORT OPS) PIER ALPHA DAMAGE ASSESSMENT (CNIC) | N60514 NAVSTA GUANTANAMO BAY | AE | | Design Build | \$ 250,000 | 5/17/2024 | 7/1/2024 |
| FY23 Q4, JTF | (JTF) 2261 KITTERY CAFE RENOVATIONS (USSOUTHCOM) | N60514 NAVSTA GUANTANAMO BAY | AE | IDIQ - Construction | Design Build | \$ 230,000 | 1/24/2024 | 4/7/2024 |
| FY24, CNIC | (MWR) 759 DOWNTOWN & 1990 MH LYCEUMS PROJECTOR BOOTHS HVAC STUDY & REPAIR (CNIC) | N60514 NAVSTA GUANTANAMO BAY | AE | | Design Build | \$ 200,000 | 5/17/2024 | 7/1/2024 |

Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (16/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|-------------------|--|--|-----------------|---|---------------------|--------------------------|-----------------|-------------------|
| 103 | ENGINEERING TEST FACILITY (INC) | 07 NAVAL SUPPORT ACTIVITY ORLA | AE | Stand Alone Construction Contract | Design Bid Build | \$ 358,580,000 | 12/5/2024 | 7/2/2025 |
| | NOTU B01118 RENOVATE FACILITY | N61007 NAVAL SUPPORT ACTIVITY ORLANDO | AE | 8A | Design Bid Build | \$ 6,400,000 | 3/11/2024 | 7/17/2024 |
| SAPF Expansion | NSA-Orlando SAPF Expansion | N61007 NAVAL SUPPORT ACTIVITY ORLANDO | IH | MAC - 8A DB | Design Bid Build | \$ 4,500,000 | 10/2/2023 | 12/22/2023 |
| NA | NSA Orlando - Fire Safety System Upgrades | N61007 NAVAL SUPPORT ACTIVITY ORLANDO | IH | MAC - General | Design Build | \$ 4,500,000 | 6/1/2023 | 3/15/2024 |
| | P408 Subsea and Seabed Warfare RDT&E Facility | 08 NAVAL SUPPORT ACTY PANAMA | AE | MAC - DB | Design Bid Build | \$ 30,000,000 | 11/29/2023 | 3/8/2024 |
| | Demolition of facilities 484 and 385 | N61008 NAVAL SUPPORT ACTY PANAMA CITY | AE | | Design Bid Build | \$ 3,600,000 | 10/3/2023 | 12/29/2023 |
| | B300 EXTERIOR ENVELOPE REPAIRS | N61008 NAVAL SUPPORT ACTY PANAMA CITY | AE | MAC - 8A DB | Design Bid Build | \$ 1,200,000 | 5/6/2024 | 6/17/2024 |
| | B598 REFURBISH POOL | N61008 NAVAL SUPPORT ACTY PANAMA CITY | AE | MAC - 8A | Design Bid Build | \$ 1,150,000 | 1/15/2024 | 3/18/2024 |
| | B437: 1ST DECK REMODEL | N61008 NAVAL SUPPORT ACTY PANAMA CITY | IH | MAC - 8A DB | Design Bid Build | \$ 1,000,000 | 10/23/2023 | 12/18/2023 |
| | B315 GAS BOTTLE FOUNDATION EXTENSION | N61008 NAVAL SUPPORT ACTY PANAMA CITY | IH | MAC - 8A DB | Design Build | \$ 500,000 | 9/4/2023 | 11/6/2023 |

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Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (17/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|--------|--|--|-----------------|-------------------|---------------------|--------------------------|-----------------|-------------------|
| | B304N INSTALL COVERED EXTERIOR ENTRYWAY | N61008 NAVAL SUPPORT ACTY PANAMA CITY | IH | MAC - 8A DB | Design Build | \$ 250,000 | 12/19/2023 | 2/15/2024 |
| | B458 RESTROOM ADDITIONS (DESIGN) | N61008 NAVAL SUPPORT ACTY PANAMA CITY | IH | MAC - 8A DB | Design Build | \$ 250,000 | 5/1/2024 | 6/17/2024 |
| | SOFTBALL FIELDS LIGHTING UPGRADE | N61008 NAVAL SUPPORT ACTY PANAMA CITY | IH | 8A | Design Build | \$ 200,000 | 9/11/2023 | 11/15/2023 |
| | ATHLETIC FIELDS LIGHTING UPGRADE | N61008 NAVAL SUPPORT ACTY PANAMA CITY | IH | 8A | Design Build | \$ 200,000 | 9/4/2023 | 11/27/2023 |
| | B581 ROOF & INTERIOR REPAIRS- WATER INTRUSION INVESTIGATION | N61008 NAVAL SUPPORT ACTY PANAMA CITY | AE | MAC - 8A | Design Bid Build | \$ 200,000 | 7/4/2024 | 8/15/2024 |
| | B-447A SECURE SPACE RENOVATIONS | N62604 CBC GULFPORT MS | IH | 8A | Design Build | \$ 2,000,000 | 2/16/2024 | 5/31/2024 |
| | Family Housing Wall | N62604 CBC GULFPORT MS | IH | MAC - 8A DB | Design Build | \$ 1,764,252 | 5/1/2024 | 6/17/2024 |
| | B-40 RENOVATION, CHANGE OF FACILITY USE | N62604 CBC GULFPORT MS | IH | MAC - 8A DB | Design Build | \$ 1,554,193 | 1/13/2023 | 12/11/2023 |
| | B-60 OCHR RENOVATION | N62604 CBC GULFPORT MS | IH | MAC - 8A DB | Design Build | \$ 800,000 | 6/17/2024 | 8/30/2024 |
| | LAKESIDE B ELEVATOR REPLACEMENT | N62604 CBC GULFPORT MS | | | | \$ 750,000 | 10/6/2023 | 1/31/2024 |



Planned Project Workload FY24 – FY25 (As of 05 Oct 2023) (18/18)

| Proj # | Project Title | Location Area of Responsibility | Design Agent | Acquistion Tool 1 | Design Level 1 | Potential Award Value | Proposed RFP | Proposed Award |
|--------------------------------------|--|---------------------------------|-----------------|-------------------|---------------------|--------------------------|-----------------|-------------------|
| | LAKESIDE A ELEVATOR REPLACEMENT | N62604 CBC GULFPORT MS | IH | | Design Build | \$ 750,000 | 10/6/2023 | 1/31/2024 |
| | DEMO BEQS 205 AND 206 | N63043 NAS MERIDIAN MS | AE | 8A | Design Bid Build | \$ 3,800,000 | 1/12/2024 | 4/30/2024 |
| | B361 Repair Interior Masonry Walls (NTTC) | N63043 NAS MERIDIAN MS | ІН | MAC - 8A DB | Design Build | \$ 2,500,000 | 10/10/2023 | 11/30/2023 |
| EBS Notificatio n# 10448570 | CONSTRUCT MER PEB LAB | N63043 NAS MERIDIAN MS | ІН | 8A | Design Build | \$ 1,000,000 | 10/10/2023 | 12/29/2023 |
| | OLF Bravo B106 ATC HVAC Repairs | N63043 NAS MERIDIAN MS | ІН | 8A | Design Build | \$ 500,000 | 10/16/2023 | 12/4/2023 |
| | PWT Station DemolitionBldg 303 | N63043 NAS MERIDIAN MS | IH | 8A | Design Bid Build | \$ 443,000 | 4/27/2023 | 11/29/2023 |
| 009 | F-35 DSP/LRS MOBILITY WAREHOUSE | N83447 NAS FORT WORTH JRB TX | IH | MAC - General | Design Build | \$ 16,000,000 | 3/7/2024 | 10/4/2024 |
| | HVAC REPLACEMENT BLDG 1050 TOWER 4 | N83447 NAS FORT WORTH JRB TX | ІН | | Design Build | \$ 500,000 | 1/15/2024 | 2/15/2024 |
| | REPLACE BOILERS BLDG 3319 | N83447 NAS FORT WORTH JRB TX | IH | | Design Bid Build | \$ 240,000 | 12/18/2023 | 2/2/2024 |



NAVFAC SE Acquisition Tool Box: A&E, A&E Stand-Alone, Active A&E, Active MACCs, future MACCs, future mini-MACCs, current and future FSC BOS, Environmental Contracts)



Planned Architectural/Engineering Contracts

| Firm | Location | Business Size & Business Line | Contract # | Award NTE | Award Date |
|---------------------------|----------------------------|----------------------------------|------------|--------------|---------------|
| TBD – Rate Negotiations | NAVFAC SE AOR | SB / DC | IDIQ | \$30M | FY24, Q2 |
| TBD – Rate Negotiations | NAVFAC SE AOR (East) | LB / DC | IDIQ | \$45M | FY24, Q2 |
| TBD – SF330's in Eval | NAVFAC SE AOR (North) | SB / DC | IDIQ | \$33M | FY24, Q4 |
| TBD – SF330's in Eval | NAVFAC SE AOR (East) | SB / DC | IDIQ | \$33M | FY24, Q4 |
| TBD – SF330's in Eval | NAVFAC SE AOR (West) | SB / DC | IDIQ | \$33M | FY24, Q4 |
| TBD - SF330's in Eval | NAVFAC SE AOR (North) | LB / DC | IDIQ | \$99M | FY24, Q4 |
| TBD - SF330's in Eval | NAVFAC SE AOR (East) | LB / DC | IDIQ | \$99M | FY24, Q4 |
| TBD - SF330's in Eval | NAVFAC SE AOR (West) | LB / DC | IDIQ | \$99M | FY24, Q1 |
| TBD - SF330's in Eval | NAVFAC SE AOR (Central) | LB / DC | IDIQ | \$99M | FY24, Q4 |
| TBD - SF330's in Eval | NAVFAC SE AOR (South) | LB / DC | IDIQ | \$99M | FY24, Q4 |
| TBD – Synopsis Q1 FY23 | NAVFAC SE AOR (East) | 8(a) EV Haz Waste | TBD | \$10M | FY23, Q4 |
| TBD – Synopsis Q1 FY23 | NAVFAC SE AOR (Waste) | 8(a) EV Haz Waste | TBD | \$10M | FY24, Q4 |

Naval Facilities Engineering Systems

Active

Architectural/Engineering Contracts

| Firm | Location | Business Size & Business Line | Contract # | Award | Expiration |
|----------------------------------|-----------------------|----------------------------------|------------|-------|------------|
| Johnson McAdams | Greenwood, MS | SB / DC | 19-D-0123 | \$30M | 6/26/2024 |
| Schmidt-Prime JV | Pensacola, FL | SB / DC | 20-D-0002 | \$37M | 11/19/2024 |
| Toland & Mizell | Atlanta, GA | SB / DC | 20-D-0001 | \$30M | 2/5/2025 |
| AH Environmental | Newport News, VA | SB / EV Water | 20-D-0031 | \$15M | 6/15/2025 |
| AECOM Technical Services Inc. | Los Angeles, CA | LB / DC | 20-D-0052 | \$45M | 9/30/2025 |
| Merrick RS&H | Greenwood Village, CO | LB / DC | 21-D-0003 | \$45M | 9/30/2025 |
| MN-BMCD SE JV | Tampa, FL | LB / DC | 21-D-0002 | \$60M | 9/30/2025 |
| Bluestone Env Group | Malvern, PA | 8(a) / EV Air Radon | 22-D-0037 | \$5M | 7/12/2027 |
| Catalina JV | Yuma, AZ | 8(a) / EV Air Radon | 22-D-0044 | \$5M | 7/12/2027 |
| Southeast Geospatial JV | Jacksonville, FL | LB / AM GIS | 22-D-0053 | \$45M | 9/5/2027 |



Active/Future Medium & Large Multiple Award Construction Contracts (MACCs)

| FY | AOR | Design- Build/Design -Bid-Build | Dollar Value | Expiration | Comments |
|------|-------------------------------------|---------------------------------------|--------------|------------|-----------------------------|
| 2019 | Fire Protection (Medium) | DB/DBB | NTE \$99M | 2024 | Reprocurement FY24 Q2 |
| 2021 | East Medium MACC | DB/DBB | NTE \$249M | 2026 | Awarded FY22 |
| 2021 | West Medium MACC | DB/DBB | NTE \$249M | 2026 | Awarded FY22 |
| 2021 | AOR MACC | DB/DBB | NTE \$900M | 2026 | Awarded Q1 FY22 |
| 2024 | NS Guantanamo Bay, Cuba (Medium) | DB/DBB | NTE \$249M | 2029 | FY24, Q4 re- procurement |
| 2024 | AOR MACC | DB/DBB | NTE \$2B | 2029 | Planned award FY24 |
| 2024 | Medium MACC | DB/DBB | NTE \$1.5B | 2030 | Planned award FY2 |



Active/Future Small / Mini Multiple Award Construction Contracts (mini-MACCs)

| | FY | AOR | Design- Build/Desig n-Bid-Build | Dollar Value | Expiration | Comments |
|----------------|------|---------------------------|---------------------------------------|--------------|------------|---------------------|
| | 2024 | 2024 Gulf Coast | | NTE \$249M | N/A | New MACC FY24 |
| | 0223 | JAX/Mypt/Orlando | DB/DBB | NTE \$99M | 2028 | Awarded FY23, Q3 |
| | 2020 | Fort Worth | DBB | NTE \$25M | 2025 | Awarded FY20 |
| | 2020 | NSA Mid-South | DBB | NTE \$45M | 2024 | Awarded FY19 |
| | 2020 | FL Panhandle Roofing | DB/DBB | NTE \$30M | 2025 | Awarded FY20 |
| VFAC SOUTHEAST | 2023 | Albany MACC | DB/DBB | NTE \$99M | 2028 | Awarded FY23, Q4 |
| N | 2021 | FL Panhandle Paving | DBB | NTE \$20M | 2024 | Awarded FY21 |
| | 2022 | 022 Kings Bay | | NTE \$99M | 2026 | Awarded FY22 |
| | 2022 | Corpus Christi/Kingsville | DB/DBB | NTE \$45M | 2027 | Awarded FY22 |

Naval Facilities Engineering Systems Co

Listing of NAVFAC SE BOS and Multi-Function Support Services Contracts

| | PWD | CONTRACT NO. | CONTRACT DESCRIPTION AND LOCATION | PRIME CONTRACTOR | BUSINESS TYPE |
|--------------|----------------|---|--|--|---------------|
| | Jacksonville | N6945019D1750 | NAS Jacksonville Base Operating Support I (JBOS I) - Jacksonville, FL | JLL-Midnight Sun IFMS LLC | SB |
| | Jacksonville | N6945019D1919 | NAS Jacksonville Multifunction Support Services (JMFSS) - Jacksonville, FL | Kira Aviation Services LLC | 8(a) |
| | Kings Bay | N6945020D0045 | NSB Kings Bay Base Operations Support Services I (KBOS I) - St. Marys Bay, GA | Jacobs Technology INC | LB |
| | Kings Bay | N6945019D1725 | NSB Kings Bay Multifunction Support Services (KBMFSS) – St. Marys Bay, GA | GCR-MDI, LLC | SB |
| | Mayport | N6945022D0015 | Comalapa Air Cooperative Security Location (CSL) BOS - Comalapa, El Salvador | Louis Berger Aircraft Services, INC | LB |
| | Mayport | N6945018D1800 | NS Mayport Base Operating Support I (MBOS I) – Jacksonville, FL | Jacobs Technology INC | LB |
| | Mayport | N6945020D0008 | NS Mayport Multifunction Support Services (MMFSS) - Jacksonville, FL | Kira Aviation Services LLC | 8(a) |
| EAS | Mid-South | N6945017D1723 | NSA Mid-South BOS Services – Millington, TN | KJS MP Joint Venture, LLC | 8(a) |
| NAVEAC SOUTH | Guantanamo Bay | N6945023D0022 | NS Guantanamo Bay BOS Contract - Guantanamo Bay, Cuba | Vectrus Systems Corp. | LB |
| | Pensacola | N6945022D0043 | NAS Pensacola BOS (PBOS) - Pensacola, FL | J&J and ALMS (JAMS) | SB |
| | Panama City | N6945021D0043 | NSA Panama City BOS - Panama City, FL | Government Contracting Resources | SDVOSB |
| | Whiting Field | N6945019D1740 | NAS Whiting Field BOS - Whiting Field, FL | NCS/EML SB Joint Venture, LLC | SB |
| | New Orleans | N6945023D0033 JRB New Orleans BOS – Belle Chase, LA | | Frontline King George JV, LCC | SB |
| | | | | | |



Facility Support Contracts FY24 – FY25

| Contract Type | Contract Description | Location of Work | Approx. Annual Historical Value* | Business Type (projected) | Projected RFP | Projected Award Date |
|------------------|---|--|--|------------------------------|------------------|-------------------------|
| | NSB Kings Bay Multi-Function Support Services | NSB Kings Bay, GA | \$9M | SB | FY23, Q4 | FY24, Q3 |
| MNT | Pensacola/Whiting Field Regional Integrated Solid Waste Management Services | NAS Pensacola, FL NAS Whiting Field, FL | \$1M | SB | FY23, Q4 | FY24, Q2 |
| MNT | NAS Jacksonville Multi-Function Support Services | NAS Jacksonville, FL | \$7.5M | 8(a) | FY24, Q1 | FY25, Q1 |
| MNT | NS Mayport Multi-Function Support Services | NS Mayport, FL | \$7M | 8(a) | FY24, Q1 | FY25, Q1 |
| MNT | NAS Key West Mosquito Control Services | NAS Key West, FL | \$350k | Unrestricted | FY24, Q2 | FY24, Q4 |
| MNT | NAS Key West Custodial Services | NAS Key West, FL | \$850K | 8(a) | FY24, Q2 | FY24, Q4 |
| BOS | Mid-South BOS | NSA Mid-South, TN | \$10M | 8(a) | FY24, Q3 | FY25, Q2 |
| | MCLB Albany Multi-Function Support Services | MCLB Albany, GA | \$4M | SB | FY25, Q1 | FY25, Q4 |
| | Corpus/Kingsville Regional Integrated Solid Waste Management Services | NAS Corpus Christi, TX NAS Kingsville, TX | \$1M | SB | FY25, Q2 | FY25, Q4 |
| MNT | Pensacola Inmate Labor Coordination | NAS Pensacola, FL | \$5M | SB | FY25, Q2 | FY25, Q4 |

*This information is provided for informational purposes. No assurances are made that workload and volume of future effort and costs will replicate past experience.

MNT – Maintenance BOS – Base Operation Support

Environmental Contracts

Current EV workload drivers:

- PFAS Remedial Investigation & Drinking Water Sampling
- AFFF Removal/Disposal
- Petroleum Storage Tank Inspection, Repair & Replace
- Climate Resilience/Carbon Sequestration
- Natural and Cultural Resources Conservation/Management
- Environmental Restoration (ER)/Long Term Monitoring (LTM)

• FY24/25 Contract Opportunities:

- Environmental Technical Services (ETS) Contracts:
 - \$4.5M ea. 8(a) SB IDIQ for POL Tanks (2), Natural Resources, ER/LTM
- AE Services:

- \$15M SB IDIQ Water/WW/Stormwater
- Potential for other Sole Source Opportunities

NAVFAC Southeast Small Business Engagement & POCs



Small Business Professional Authorized Representatives (SBPARS)

| Small Business Professional Representative | PUBLIC WORKS DEPARTMENT/ROICC | Phone | Email |
|---|----------------------------------|---------------------|------------------------------------|
| Warren, Sharon | FEAD Albany | 229-639-6504 | sharon.p.warren1@navy.mil |
| Drymala, Kimberly | PWD Corpus Christi | 361-961-5066 | kimberly.y.drymala.civ@us.navy.mi |
| Sale, Jeannette | PWD Fort Worth | 817-782-5274 | jeannette.c.sale.civ@us.navy.mil |
| Riley, Susan | PWD Gulfport | 912-573-2368 | susan.b.riley.civ@us.navy.mil |
| Sparks, Stephen | PWD Jacksonville | 904-832-0043 | stephen.m.sparks.civ@us.navy.mil |
| VACANT | PWD Key West | | VACANT |
| Mitchell, Cherie | PWD Kings Bay | 912-573-8176 | cherie.b.mitchell.civ@us.navy.mil |
| Starnes, Ed | PWD Mayport | 904-270-6716 | edmund.w.starnes@navy.mil |
| Harris, Lisa | PWD Meridian | 601-679-2179 | lisa.a.harris50.civ@us.navy.mil |
| Griffin, Malcolm | PWD Mid South | 901-874-7751 | malcolm.l.griffin2.civ@us.navy.mil |
| Nosser, Jay | PWD New Orleans | 504-678-9082 | george.j.nosser.civ@us.navy.mil |
| VACANT | PWD Panama City | | VACANT |
| Cox, Bradley | PWD Pensacola | 850-452-3131 X 3081 | bradley.a.cox4.civ@us.navy.mil |
| VACANT | PWD Whiting Field | | VACANT |

How to find Opportunities with NAVFAC SE

- Business opportunities for pre-solicitation notices, solicitations (RFPs), and our awards are all posted at <u>https://sam.gov</u>
- Using the NAVFAC SE Unit Identification Code "N69450" in the keyword will filter Southeast solicitations.
- Visit the NAVFAC Southeast Workload Projection website: <u>https://atlantic.navfac.navy.mil/NAVFAC-Worldwide/NAVFAC-Southeast/Contract-Opportunities/</u>



Visit us online.



Download our App.



How to Engage Us...

- Industry Conferences and events
- No matter your companies size, entry is through either our Small Business Deputy Directors (at the FEC) or through our Small Business Professional Authorized Representatives (SBPARS) at our Field Offices
- Small Business Deputy Directors (at the FEC) for help with navigating the DoD competitive process
 - Dawn Brown: NAVFAC_SE_SMALL_BUSINESS1@us.navy.mil, (904)542-6629
- PWD Small Business Professional Authorized Representatives (SBPARS) for sole source opportunities (<\$4.5M) if you need something specific to a location
- Capability briefs for senior leaders, at their request, or SB Office recommendation
 - Looking for clearly innovative approaches that can impact cost, quality or schedule.
 - New technology

Naval Facilities Enginee

Please do not schedule a visit when you have an active proposal with NAVFAC SE – submit RFIs to the Contracting Officer

NAVFAC SYSCOM Global Contingency Contracts



Global Contingency Services Multiple Award Contract (GCSMAC II)

Indefinite-delivery / Indefinite-Quantity

- Awarded: <u>19 SEP 2016</u>
- Duration: <u>Base year + 7</u> one-year options
 - Contract will expire on 18 Sep 24
- **Capability:** Cost Plus Award Fee and Firm Fixed Price Task Orders
- Award amount: \$900M

• <u>The current contractors holding contractors of the</u> <u>GCS MACC are:</u>

- KBR Services, LLC (Houston, TX)
- Vectrus Systems Corporation (VSC) (Colorado Springs, CO)
- IAP-ECC, LLC(IAP) (Cape Canaveral, FL)
- Flour Intercontinental, Inc. (Greenville, SC)
- AECOM Technical Services, Inc. (Los Angeles, CA)

Criteria for use:

- Emergency/Contingencies
- Work is predominately facilities, engineering related
- Other Requirements (e.g. non-performance by incumbent contractor or unanticipated lapse in service)
- No J&As will be required for disaster recovery or other missions requiring an immediate response

- <u>Capabilities</u>
 - Installation Management Accounting Project (IMAP) Model:
 - Air Operations
 - Port Operations
 - Range Operations
 - Moral, Welfare, & Recreation Support
 - Base Support Vehicles & Equipment
 - Housing
 - Environmental Services
 - Public Safety
 - Ordnance Handling
 - Galley
 - Utilities Operations Support
 - Facility Support
 - Health Care Support
 - Personnel Support

Global Cont. Construction Multiple Award Contract (GCC/MAC)

Indefinite-delivery / Indefinite-Quantity

- Awarded: 29 March 2019
- Duration: Base year + 4 1-y options
 - Contract will expire on 28 Mar 24
- **Capability:** Cost Plus Award Fee and Firm Fixed Price Task Orders
- Award amount: \$975M (Currently \$2.87B)

• <u>The current contractors holding contracts on</u> <u>the GCC-MAC are:</u>

- CH2M Hill Constructors, Inc. (Jacobs) (Greenwood Village, CO)
- Perini Management Services, Inc. (Framingham, MA)
- Aptim Federal Services, LLC (Baton Rouge, LA)
- Fluor Intercontinental, Inc. (Greenville, SC)
- AECOM Technical Services, Inc. (Los Angeles, CA)
- Environmental Chemical Corporation (Burlingame, CA)

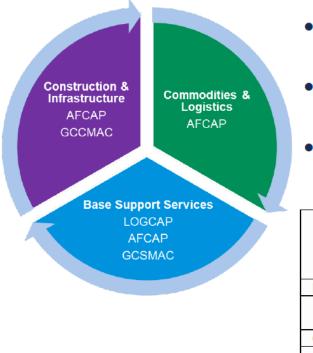
<u>Criteria for use:</u>

- Emergency/Contingencies
- Work is predominately construction and related engineering services
- Other Requirements (e.g. mobilization services (embarkation) for personnel, equipment and material of Naval Construction Forces or similar mobilization efforts.
- May be tasked to participate in military exercise

- <u>Capabilities</u>
 - Horizontal /Vertical Construction
 - Airfield runway construction and/or repair
 - Communications facilities
 - Facilities for troop berthing and billeting
 - Airfield facilities construction
 - Administrative and educational facilities
 - Hardened facilities and personnel bunkers
 - Enemy containment and processing facilities
 - Garbage disposal/recycling facilities
 - Transportation depos for materials
 - Warehouse facilities for construction materials
 - Ammunition storage facilities
 - Rail facilities/Bridges/Causeways
 - Road construction
 - Firefighting facilities
 - Petroleum handling pier facilities
 - Specialty Construction & Engineering
 - Dredging
 - Electric power plant/Power distribution systems
 - Water treatment plant/Sewage treatment plant
 - Water well drilling
 - Facilities for dispatching decontamination
 equipment
 - Chemical, Bacterial, and Radiological decontamination
 - Environment restoration



Comparison of the DoD CAP/MACs (Slide from JETC 2023)



| LOGCAP may only perform | construction and purchas | e commodities that are |
|------------------------------|---------------------------|------------------------|
| incidental to Base Support S | Services; Contracts can b | e FFP, CPFF |

- Task Order are typically Cost Plus Fixed Fee
- AFCAP has the ability to award stand alone task orders for Construction and Commodities (not incidental to BOS); Contracts can be FFP, CPFF, CPAF, CPIF
 - Task Orders are typically Firm-Fixed Price with some Cost Plus Fixed Fee
- GCSMAC focus is on short term / transitional BOS work; Contracts can be cost plus and Fixed Price Variations
 - NAVFAC Pacific tends toward CPAF task orders
- GCCMAC usually supports storm/disaster recovery at Navy and Marine Corp bases or urgently needed MILCON projects ; task orders can be FFP or CPAF
 - NAVFAC Atlantic tends toward FFP task orders

| МАТОС | Fluor | KBR | PAE | Vectrus | Jacobs | Amentum | AECOM | IAP | ECC | Perini | Aptim |
|-----------|-------|-----|------------|---------|----------|------------------------|-------|---------|-----|--------|-------|
| LOGCAP V | Х | Х | JV-Parsons | Х | | | | | | | |
| AFCAP V | Х | х | JV-Perini | Х | | dba URS dba Dyncorp | | dba RMS | X | | |
| GCSMAC II | Х | Х | | Х | | | Х | JV-ECC | Х | | |
| GCCMAC | Х | | | | dba CH2M | | Х | | Х | Х | Х |

NAVFAC Southeast Understanding Who we Support "The So What!"



SE Critical Warfighter Mission/Mission Support UNDERSEA ENTERPRISE



NSB Kings Bay Dry Dock Recapitalization Program

Building a mission capable future for the Warfighter



1/3rd of Navy's Undersea Deterrent Force

SE Critical Warfighter Mission/Mission Support NAVAL AVIATION ENTERPRISE



NAS Whiting Field Advanced Helicopter Training System Paving the way for a new helicopter aviation platform.



- MYPT/JAX: Triton Facilities
- JAX: FRC Recapitalization
- WF: Advanced Helicopter Training System (AHTS) Simulator and Hangar Facilities
- PENS: Hurricane Sally Recovery
- CC: CNATRA Support





All Navy & Marine Aviators Trained in SE AOR

SE Critical Warfighter Mission/Mission Support SURFACE WARFARE ENTERPRISE



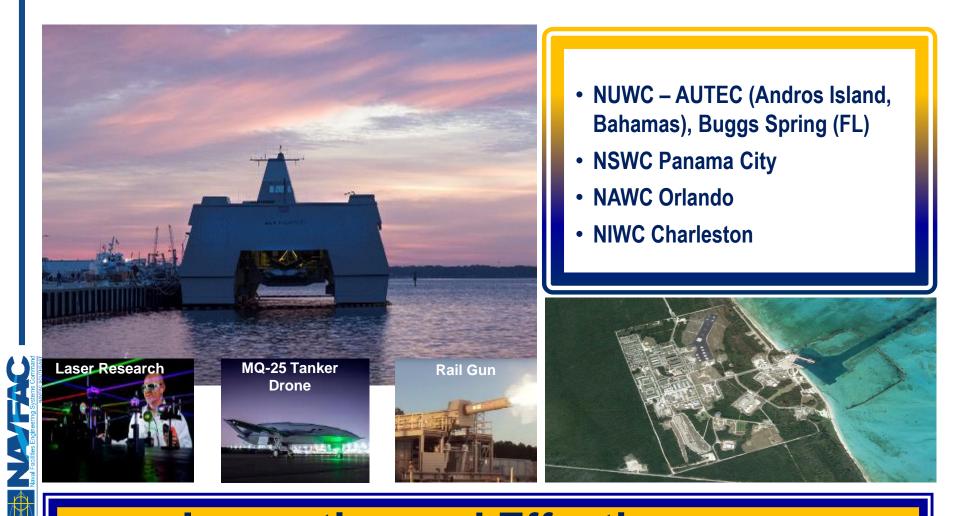
Enabling 4th Fleet Lethality

SE Critical Warfighter Mission/Mission Support NAVY EXPEDITIONARY COMBAT ENTERPRISE



Initiative and Toughness

SE Critical Warfighter Mission/Mission Support NAVAL RDT&E ENTERPRISE



Innovation and Effectiveness

SE Critical Warfighter Mission/Mission Support NAVY & USMC RESERVE



Strengthening Naval Power

SE Critical Warfighter Mission/Mission Support ARMY & AIR FORCE



- We support Barksdale AFB w/ MILCON Authority
- We support Keesler AFB with MILCON Authority
- We support Army CCAD at Corpus Christi w/ MILCON Authority



 \Rightarrow



100% of Army helicopter depot-level maintenance at Corpus Christi

SE Critical Warfighter Mission/Mission Support JOINT SERVICES



- SOUTHCOM Miami, FL
- OMC NS GTMO
- JTF GTMO NS GTMO
- JIATF-South HQ NAS Key West
- NASA Stennis: SOF Western Maneuver Area
- SOCOM/NSW

Supporting The Joint Team

All Things IT & Cyber

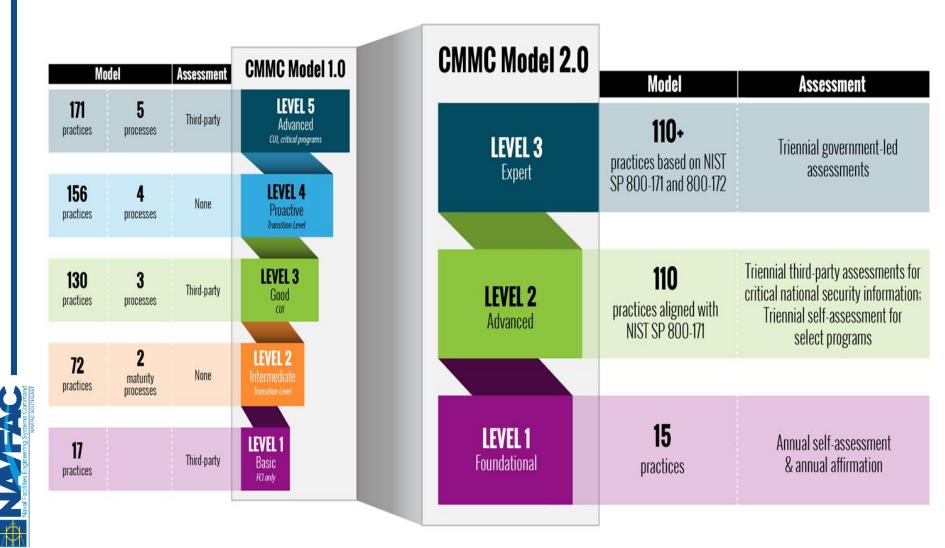


IT/Cyber Highlights

Cybersecurity Maturity Model Certification (CMMC)

- Cybersecurity Maturity Model Certification (CMMC) program is aligned to DoD's information security requirements for DIB partners. It is designed to enforce protection of sensitive unclassified information that is shared by the Department with its contractors and subcontractors.
 - Tiered Model: CMMC requires that companies entrusted with national security information implement cybersecurity standards at progressively advanced levels, depending on the type and sensitivity of the information. The program also sets forward the process for requiring protection of information that is flowed down to subcontractors.
 - Assessment Requirement: CMMC assessments allow the Department to verify the implementation of clear cybersecurity standards.
 - Implementation through Contracts: Once CMMC is fully implemented, certain DoD contractors that handle sensitive unclassified DoD information will be required to achieve a particular CMMC level as a condition of contract award.
- **RMF/NIST Control Requirements for Contracts**
 - Identifying a subset of the controls needed for the RMF process
- Defining Cybersecurity Contract Language
 - Providing detailed Cybersecurity verbiage for contracts

The CMMC 1.0 vs 2.0 Model



Model 2 simplifies the CMMC standard for companies, while safeguarding critical Department of Defense information

What is the difference between NIST SP 800-171 compliance and CMMC?

CMMC – is **designed to enforce** protection of sensitive unclassified information that is shared by the Department of Defense with its contractors and subcontractors. Requirements are based on NIST SP 800-171 guidelines.

NIST SP 800-171 - provides recommended security requirements for protecting the confidentiality of sensitive unclassified information residing in a nonfederal system and organization.

The major differences between these are:

- CMMC compliance does **not** necessarily mean NIST SP 800-171 compliance
- CMMC Level 1 is the lowest level of certification

Navel Envilities

CMMC Level 2 & 3 requires application of NIST SP800-171 and associated NIST SP800-172 controls

| CMMC 2.0 LEVEL | CONTROL COUNT | CERTIFICATION PATH |
|--|--|--|
| LEVEL 3 Expert "Special CUI" | ≤ 206 CONTROLS 110 CUI + 61 NFO controls from NIST SP 800-171 & ≤ 35 controls from NIST SP 800-172 | HIGH PRIORITY ACQUISITIONS: DoD-staffed (DIBCAC) assessment every 3 years |
| LEVEL 2 <i>Advanced</i> "Regular CUI" | 171 CONTROLS 110 CUI + 61 NFO controls from NIST SP 800-171 | PRIORITIZED ACQUISITIONS: CMMC-AB approved C3PAO assessment every 3 years <u>NON-PRIORITIZED</u> ACQUISITIONS: Annual self-assessment (OSC conducted) |
| LEVEL 1 Foundational FCI | 17 CONTROLS based on 15 basic cybersecurity controls from FAR 52.204-21 | ANNUAL SELF-ASSESSMENT |

Difference between CMMC and UFGS 25-05-11

Government Environment Non-Government Environment aht 1 ------



CMMC NIST SP800-171/172 UFC 4-010-06 UFGS 25-05-11

Protection of Government Data a MUST!

CMMC FAQs

What is the relationship between National Institute of Standards and Technology (NIST) Special Publication (SP) 800-171 and CMMC?

Compliance with NIST standards are levied as contractual requirements via inclusion of clauses such as FAR 52.204-21 and DFARS 252.204-7012. The relationship between CMMC and the NIST standards is that CMMC requirements will result in a contractor self-assessment, or a third-party assessment, to determine whether the applicable NIST standard (as identified by the DFARS clause) has been met. The FAR clause states the basic safeguarding requirements for CMMC Level 1 compliance. Under CMMC 2.0, a Level 2 assessment will be conducted against the NIST SP 800-171 standard and a Level 3 assessment will be based on a subset of NIST SP 800-172 requirements.

Will prime contractors and subcontractors be required to maintain the same CMMC level?

If contractors and subcontractors are handling the same type of FCI and CUI, then the same CMMC level will apply. In cases where the prime only flows down select information, a lower CMMC level may apply to the subcontractor.

Would it be safe to say that customer data is CUI and administrative data is FCI?



The definition of FCI is in FAR 52.204-21 and CUI in 32 CFR Part 2002, respectively. The DoD CUI Quick Reference Guide, located at <u>https://www.dodcui.mil</u>, includes information on CUI. In addition, the Defense Counterintelligence and Security Agency (DCSA) provides answers to Frequently Asked Questions at: <u>https://www.dcsa.mil/Portals/91/Documents/CTP/CUI/21-10-13%20CUI%20FAQ%20FINAL.pdf</u>. These FAQs describe the difference between FCI and CUI as follows: "Both CUI and FCI include information created or collected by or for the Government, as well as information received from the Government. However, while FCI is any information that is 'not intended for public release,' CUI is information that requires safeguarding and may also be subject to dissemination controls."

NAVFAC Southeast Mega Projects

