

# **NAVFAC Southeast 2022 SAME JAX Industry Brief**

**Presented by:  
CAPT Miguel Dieguez, PE, PMP  
Commanding Officer, NAVFAC Southeast  
7 December 2022**

# Agenda



- **NAVFAC SYSCOM Overview**
- **National Defense Strategy Overview**
- **NAVFAC Southeast (SE) AOR**
- **Region Workload Outlook**
- **Industry Engagement**

## **BACK-UP INFO:**

- **NAVFAC SE Acquisition Strategy**
- **SE Project, MACC, and BOSC Outlook FY23-24**
- **NAVFAC SE Small Business (SB) Engagement**
- **SE AOR Mission Support**

# NAVFAC SYSCOM



- **Established in 1842 as Bureau of Yards and Docks**
- **DoD Construction Agent**
- **DoN's Shore Facilities/Acquisition SYSCOM**
  - Plan, build, maintain sustainable facilities
  - Deliver environmental, utilities, and other base services
  - Program Executive Office Industrial Infrastructure (PEO II) for Shipyard Infrastructure Optimization Plan (SIOP), \$21B over 20 years
- **Technical Authority over Navy facilities with respect to:**
  - Design
  - Construction
  - Environmental Compliance
  - Public Works
  - Real Estate
  - Civil Engineering Support Equipment
  - Weight Handling Equipment
  - Ocean Equipment



# National Defense Strategy 2022



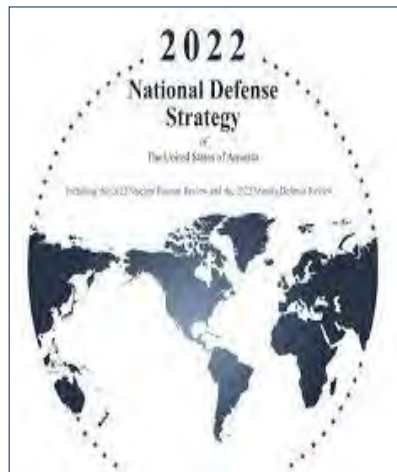
## *Decisive Decade – PRC Strategic Competition & Russia Acute Threat*

### *Defense priorities:*

1. Defending the homeland, paced to the growing multi-domain threat posed by the PRC
2. Detering strategic attacks against the United States, Allies, and partners
3. Detering aggression, while being prepared to prevail in conflict when necessary, prioritizing the PRC challenge in the Indo-Pacific, then the Russia challenge in Europe
4. Building a resilient Joint Force and defense ecosystem.

***“As our central governing concept, the top priority of the Department of the Navy will be to develop concepts of operations and capabilities that bolster deterrence and expand our warfighting advantages vis-a-vis the People’s Republic of China.”***

***– SECNAV Del Toro, October 2021***



## SE Region Facts:

- 17 PWDs, 4 ROICCs & 1 FEAD
- 173 Special Areas
- 74,209 acres
- 25,903 facility count
- \$30.662 billion PRV
- 62 Piers & Wharves
- 63 Runways
- 6 Ports
- 11 Air Stations
- 20 OLFs
- 111,713 SC Population

# NAVFAC Southeast AOR



- Installations w/PWDs
- ROICCs
- USMC FEAD w/ OPCON PWO
- NOSCs and major Special Areas
- Navy Training OPAREA's/Ranges



## Our Mission

We plan, design, build, and maintain resilient facilities for the Navy, Marine Corps, and other Department of Defense and Federal agencies, while enabling Naval environmental readiness and supporting the Fleet's strategic deterrence mission. We leverage world-class technical expertise and innovation to enhance shore readiness in alignment with Fleet priorities and deliver contingency engineering support for military installations in our area of operations.

# SE Contracts Summary for FY22



- **\$1.69B in new awards across 3,654 contract actions**
- **\$687M in new awards across 2,385 actions to Small Businesses**
  - \$552M awarded to Small Disadvantaged Businesses
  - \$311M 8(a) program awards
  - \$87M Veteran Owned Small Business (VOSB)
  - \$88M Women Owned Small Business (WOSB)
  - \$106M Historically Underutilized Business Zone (HUBZone)

**We seek every opportunity to leverage Small Business**



# Industry Engagement



- **Workload ‘packaging’**
- **More and more SCIF/SAP-F**
- **Economic Price Adjustment (EPA) clause**
  - **What materials**
  - **What indexes**
  - **MILCON vs O&M funding challenges**
- **Early Contractor Involvement (ECI)**
  - **Selective use**
  - **Limitation of Government vs Private Sector**
- **BOS Contracts**
  - **Revisiting flat file transfer**

# NAVFAC Southeast Command Senior Leadership



## LEGEND

Executive Steering Group



Navy Region Southeast



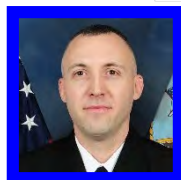
**CAPT Jeremy Adams**  
Executive Officer



**CAPT Miguel Dieguez**  
Commanding Officer



**Jeff Killian**  
Business Director



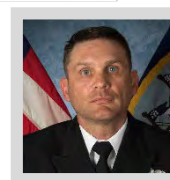
**CDR Bryan Parnell**  
Asst. Regional Engineer



**CDR Michael McCain**  
Operations Officer



**John Goethe**  
Deputy Operations



**SCPO Jonathan Oien**  
Senior Enlisted Advisor

## BUSINESS LINES



**Bub LeNoir**  
Asset Management



**Luke Guthrie**  
Design and Construction



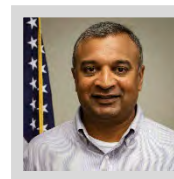
**Mary Oxendine**  
Environmental/N45



**Danny Villafane**  
Public Works



**Michael Brooks**  
Real Estate



**Anant Patel**  
Expeditionary

## SUPPORT LINES



**Andrea Freeman**  
CIO



**Renee Comfort**  
Contracting



**Tim Covey**  
Comptroller



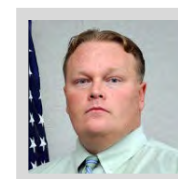
**Cathy Horan**  
Counsel



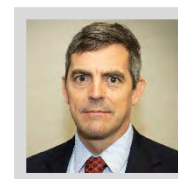
**Sue Brink**  
Public Affairs



**Clayton Harland**  
Inspector General



**Dale Powell**  
Safety Director



**John Bazylewicz**  
Small Business

# Questions

# Backup Slides

# NAVFAC SE Contract Award Outlook

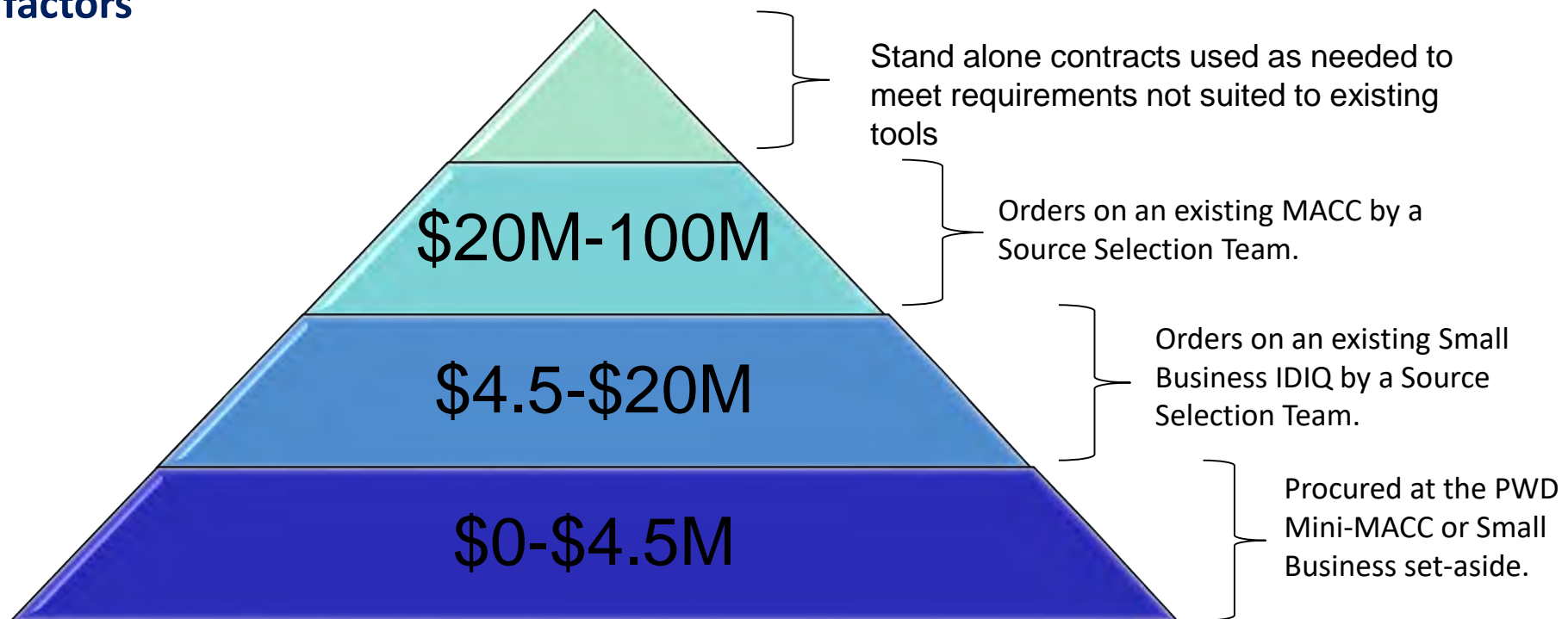
# SE Acquisition Strategy- Construction



**Multiple Award Construction Contract (MACC) task order is generally preferred method.**

- Prequalified contractors, more efficient than stand alone
- Competitive award, orders competed among MACC awardees

**Stand-alone contracts used when determined appropriate, based on a variety of factors**

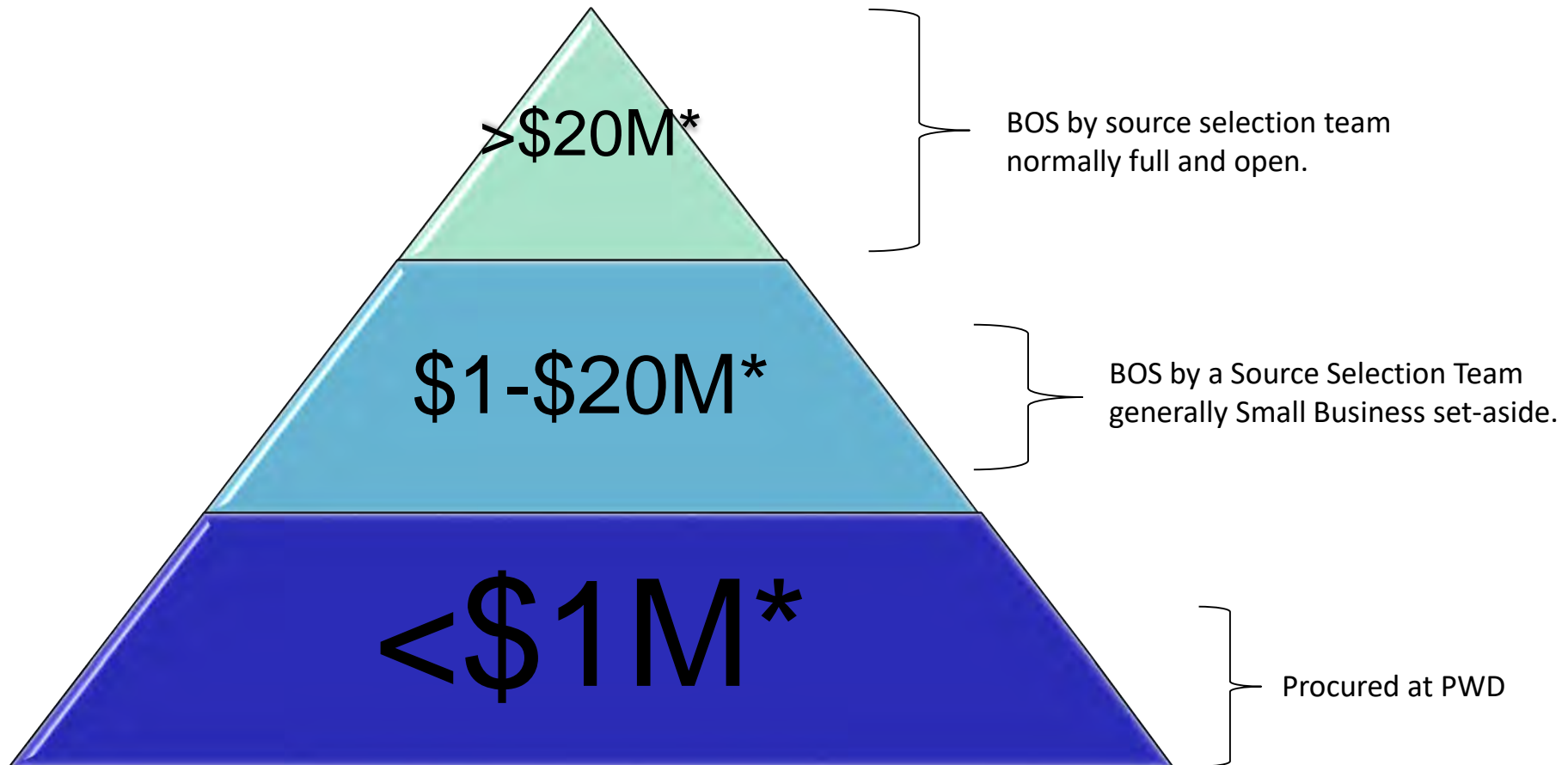


# SE Acquisition Strategy- Facilities Services



**Strategy heavily influenced by market research results.**

- **Small Businesses meets the majority of requirements. \*Annual value.**

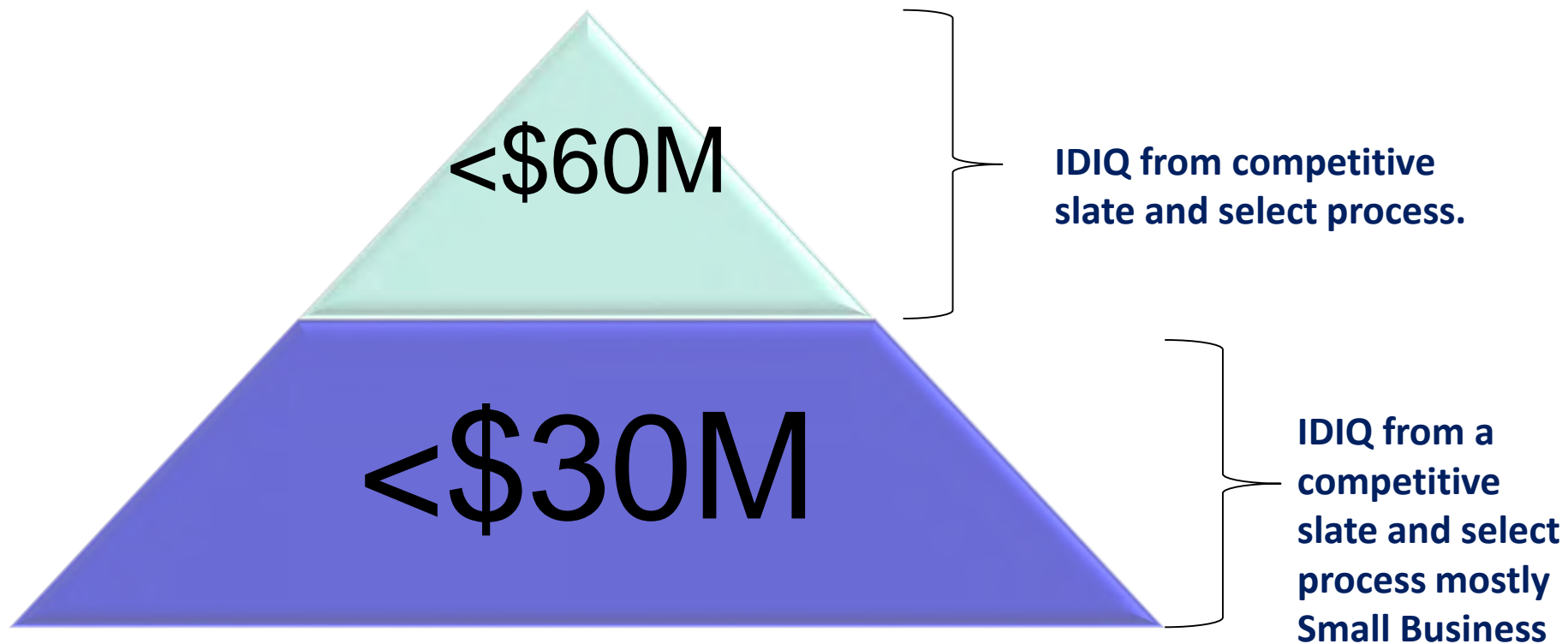


# SE Acquisition Strategy A-E/EV



## AE/EV-IDIQ task order standard means of execution

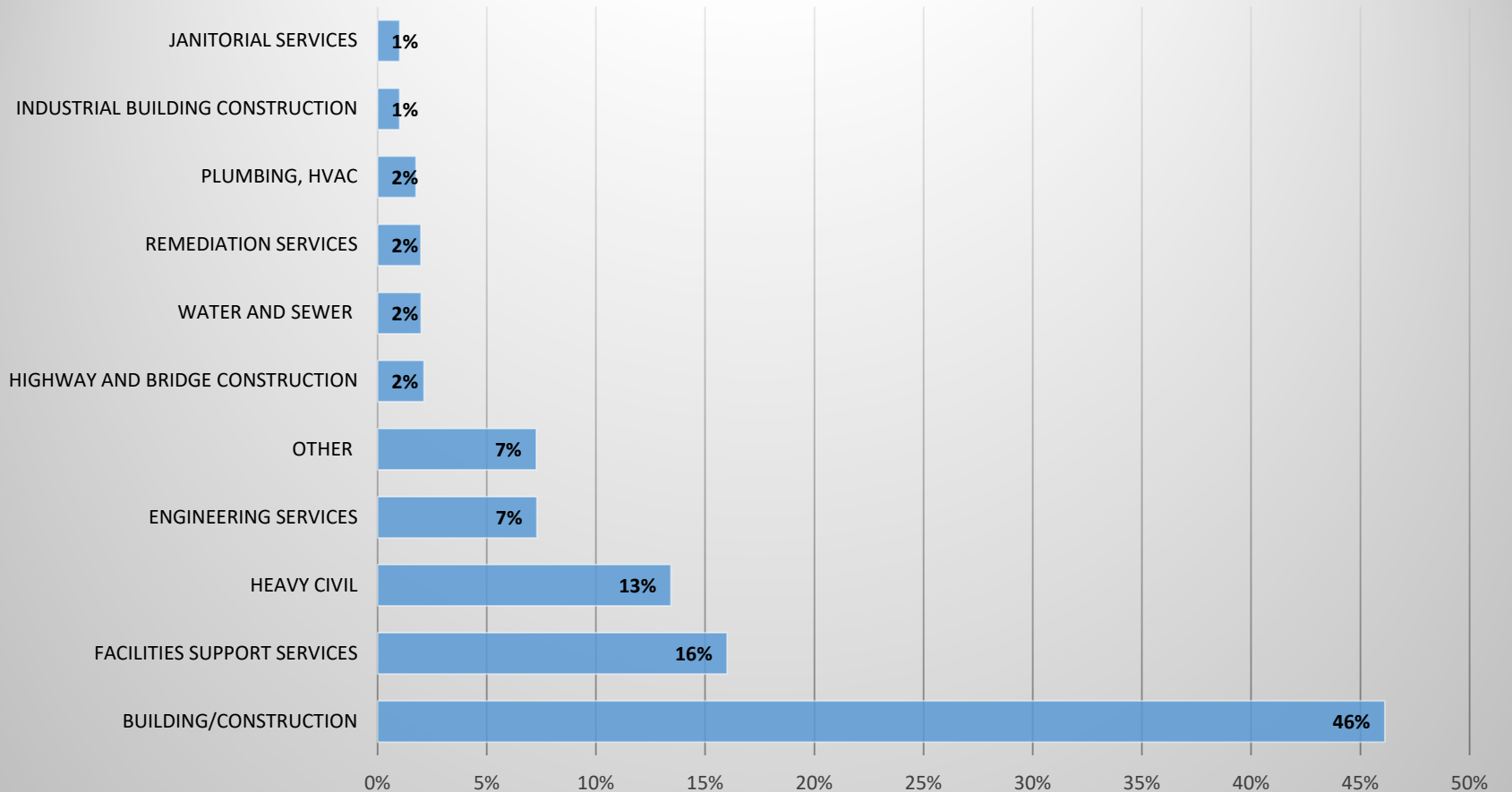
- Most highly qualified contractor, determined competitively by slate and select
- Faster and more efficient than full and open competition
- Competitive award, non-competitive orders



# Award Summary by Industries



**Industries comprising NAVFAC SE Spend (FY17-21)**



# MILCON PLANNED AWARDS

## FY23 – FY24 (1/2)



Project Number	Project Title	Design Level	Location of Work	Budget	Planned RFP Issue Date Green = Actual	Planned Award Date Green = Actual
P526U	VISITOR CONTROL CENTER AND COMMERCIAL INSPECTION FACILITIES	DB	NAS JRB New Orleans, LA	\$4.4M	FY22, Q2	FY22, Q4
P342	FLIGHTLINE SUPPORT FACILITY	DB	Charleston, SC	\$25M	FY22, Q3	FY22, Q4
P2201U	TRANSFORMERS (B-2, E-1, E-3)	DB	NAVSTA Mayport, FL	\$4.8M	FY22, Q3	FY22, Q4
P132	FIRE CRASH RESCUE STATION	DBB	Charleston, SC	\$25.6M	FY22, Q3	FY22, Q4
P676	TRIDENT TRAINING FACILITY COLUMBIA TRAINER EXPANSION	DBB	NSB Kings Bay, GA	\$58M	FY22, Q4	FY23, Q1
P214	CONSTRUCT RADAR APPROACH CONTROL (RAPCON) FACILITY	DB	Shaw AFB, SC	\$7.5M	FY23, Q1	FY23, Q2
P658	NUCLEAR REGIONAL MAINTENANCE FACILITY NRMD	DBB	NSB Kings Bay, GA	\$190M	FY23, Q1	FY23, Q4
P596	POWERTRAIN FACILITY (ENGINE ASSEMBLY)	DBB	NAS Corpus Christi, TX	\$75M	FY23, Q1	FY23, Q4
P282	AHTS FLIGHT SIMULATOR FACILITY	DBB	NAS Whiting Field, FL	\$51.3M	FY23, Q1	FY23, Q3
P694	UTILITIES SCADA REPAIR AND MODERNIZATION	DBB	NSB Kings Bay, GA	\$10.7M	FY23, Q2	FY23, Q4
P45001	WEAPONS GENERATION FACILITY	DBB	Barksdale, AFB, LA	\$240M	FY23, Q2	FY23, Q4

# MILCON PLANNED AWARDS

## FY23 – FY24 (2/2)



Project Number	Project Title	Design Level	Location of Work	Budget	Planned RFP Issue Date <b>Green = Actual</b>	Planned Award Date
P682U	ARMORY EXPANSION	DBB	NSB Kings Bay, GA	\$5.6M	FY23, Q2	FY23, Q3
P100U	SECURITY IMPROVEMENTS	DB	NAS Fort Worth, TX	\$3M	FY23, Q2	FY23, Q4
P286	AHTS AIRCRAFT MAINTENANCE HANGAR	DBB/ECI	NAS Whiting Field, FL	\$101.5M	FY23, Q3	FY23, Q4
P3006	AEROMEDICAL EVACUATION TRAINING FACILITY	DBB	Keesler AFB, MS	\$8.8M	FY23, Q3	FY23, Q4
P834U	FINAL DENIAL BARRIERS MAIN ECP	DB	NAS Pensacola, FL	\$2.7M	FY23, Q3	FY23, Q4
P620	ENGINE TEST CELLS MODIFICATIONS	DBB	NAS Jacksonville, FL	\$76.6M	FY23, Q4	FY24, Q2
P984U	MWD KENNEL RENOVATION REPLACEMENT	DB	MCLB Albany, GA	\$3.6M	FY23, Q4	FY23, Q4
P404	VEHICLE MAINTENANCE SHOP	DBB	Charleston, SC	\$60M	FY24, Q1	FY24, Q3
P617	TRANSIT PROTECTION FACILITY	DBB	NSB Kings Bay, GA	\$442M	FY24, Q2	FY25, Q1
P9837	HOSPITAL REPLACEMENT AND CENTRAL UTILITY PLANT	DB	NSB Kings Bay, GA	\$155M	FY24, Q2	FY24, Q4
P3004U	NEW CYBER PROCESSING FACILITY	DBB	Keesler AFB, MS	\$5.2M	FY24, Q2	FY24, Q3

# CNIC Projects

## PLANNED AWARDS FY23



Project Title	Design Level	Location of Work	Budget	Planned RFP Issue Date Green = Actual	Planned Award Date
Chilled Water Upgrades and Airflow/Radon	DB	NSB Kings Bay, GA	\$6M	FY22, Q3	FY22, Q4
TTF Mechanical System Repairs	DBB	NSB Kings Bay, GA	\$26M	FY23, Q1	FY23, Q3
TTF Electrical Recapitalization	DB	NSB Kings Bay, GA	\$16M	FY23, Q1	FY23, Q3
Triton Maintenance Training Facility	DB	NS Mayport, FL	\$32.5M	FY23, Q2	FY23, Q3

# O&M and Other Projects

## PLANNED AWARDS FY23 – FY24 (1/2)



Project Title	Design Level	Location of Work	Budget	Planned RFP Issue Date Green = Actual	Planned Award Date
REPLACE FIRE ALARM SYSTEM B3907	DB	NAS Pensacola, FL	\$3.2M	FY23, Q1	FY23, Q2
Fire Alarm Repairs	DBB	MCLB Albany, GA	\$3M	FY23, Q2	FY23, Q3
B1210 Renovation	DB	MCLB Albany, GA	\$700,000	FY23, Q1	FY23, Q2
Public Works Equipment Shelter	DB	MCLB Albany, GA	\$868,000	FY23, Q1	FY23, Q2
B349 Envelope Repairs	DBB	Panama City, FL	\$4.3M	FY23, Q2	FY23, Q3
NOTU TRIDENT PRE-TREATMENT WWTP REPAIRS	DBB	NOTU, FL	\$8.6M	FY23, Q3	FY23, Q4
B147 UxS Innovation and Prototyping Facility	DBB	Panama City, FL	\$9M	FY23, Q4	FY23, Q4
Upgrade 56 Air Handling Units at B3460	DBB	NAS Pensacola, FL	\$12.5M	FY23, Q4	FY24, Q1

# O&M and Other Projects

## PLANNED AWARDS FY23 – FY24 (2/2)



Project Title	Design Level	Location of Work	Budget	Planned RFP Issue Date Green = Actual	Planned Award Date
Engineering & Analysis BLDG HVAC & Fire Protection Upgrades	DBB	NOTU, FL	\$6.9M	FY24, Q1	FY24, Q2
REPLACE SMOKE DETECTORS AT B-3703, 3704, 3715, 3716, AND 3717	DB	NAS Pensacola, FL	\$3.4M	FY24, Q1	FY24, Q2
REPLACE FIRE ALARM SYSTEM, B1084	DB	NAS Pensacola, FL	\$1.1M	FY24, Q1	FY24, Q2
NOTU HANGAR Y RENOVATIONS	DBB	NOTU, FL	\$7.4M	FY24, Q2	FY24, Q3

# Active Architectural/Engineering Contracts



Firm	Location	Business Size & Business Line	Contract #	Award	Expiration
Southeast Geospatial JV	Jacksonville, FL	LB / AM GIS	22-D-0053	\$45M	9/5/2027
Johnson McAdams	Greenwood, MS	SB / DC	19-D-0123	\$30M	6/26/2024
Schmidt-Prime JV	Pensacola, FL	SB / DC	20-D-0002	\$37M	11/19/2024
Toland & Mizell	Atlanta, GA	SB / DC	20-D-0001	\$30M	2/5/2025
AH Environmental	Newport News, VA	SB / EV Water	20-D-0031	\$15M	6/15/2025
AECOM Technical Services Inc.	Los Angeles, CA	LB / DC	20-D-0052	\$45M	9/30/2025
Merrick RS&H	Greenwood Village, CO	LB / DC	21-D-0003	\$45M	9/30/2025
MN-BMCD SE JV	Tampa, FL	LB / DC	21-D-0002	\$60M	9/30/2025
Bluestone Env Group	Malvern, PA	8(a) / EV Air Radon	22-D-0037	\$5M	7/12/2027
Catalina JV	Yuma, AZ	8(a) / EV Air Radon	22-D-0044	\$5M	7/12/2027
MSE Group	San Antonio, TX	8(a) EV Haz Waste	18-D-0119	\$10M	8/22/2023
Blueston-CH2M JV	Berwyn, PA	8(a) EV Haz Waste	19-D-0105	\$10M	12/10/2023

# Planned Architectural/Engineering Contracts



Firm	Location	Business Size & Business Line	Contract #	Award NTE	Award Date
TBD – Rate Negotiations	NAVFAC SE AOR	SB / DC	IDIQ	\$30M	FY23, Q1 or Q2
TBD – Rate Negotiations	NAVFAC SE AOR	SB / DC	IDIQ	\$30M	FY23 Q1 or Q2
TBD – Rate Negotiations	NAVFAC SE AOR	SB / DC	IDIQ	\$30M	FY23, Q1 or Q2
TBD – SF330's in Eval	NAVFAC SE AOR	SB / AM Planning	IDIQ	\$30M	FY23, Q2
TBD - SF330's in Eval	NAVFAC SE AOR (East)	LB / DC	IDIQ	\$45M	FY24, Q1
TBD – Synopsis Q1 FY23	NAVFAC SE AOR (East)	8(a) EV Haz Waste	TBD	\$10M	FY23, Q4
TBD – Synopsis Q1 FY23	NAVFAC SE AOR (Waste)	8(a) EV Haz Waste	TBD	\$10M	FY24, Q4

# Active/Future Medium & Large Multiple Award Construction Contracts (MACCs)



FY	AOR	Design-Build/Design-Bid-Build	Dollar Value	Expiration	Comments
2018	TX/LA/MS (Medium)	DB	NTE \$99M	2023	Will not renew. No capacity remaining.
2018	NS Guantanamo Bay, Cuba (Medium)	DB	NTE \$249M	2023	FY23, Q1 re-procurement
2019	North FL/South GA (Medium)	DB/DBB	NTE \$195M	2024	3% Capacity remaining. Replaced by \$249M EAST DB/DBB MACC FY21
2019	South Texas (Medium)	DB/DBB	NTE \$99M	2024	
2019	Fire Protection (Medium)	DB/DBB	NTE \$99M	2024	
2021	East Medium	DB/DBB	NTE \$249M	2026	
2021	West Medium MACC	DB/DBB	NTE \$249M	2026	Awarded FY22
2021	AOR MACC	DB/DBB	NTE \$900M	2026	Awarded Q1 FY22
2022	Medium MACC	DB/DBB	NTE \$700M	2028	Planned award FY24
2023	AOR MACC	DB/DBB	NTE \$2B	2028	Planned award FY24

# Active/Future Small / Mini Multiple Award Construction Contracts (mini-MACCs)



FY	AOR	Design-Build/Design-Bid-Build	Dollar Value	Expiration	Comments
2016	Gulf Coast	DB	NTE \$249M	N/A	New MACC FY24
2016	JAX/Mypt/Orlando	DB	NTE \$99M	2021	Planned Award FY23, Q1
2020	Fort Worth	DBB	NTE \$25M	2025	Awarded FY20
2020	NSA Mid-South	DBB	NTE \$45M	2024	Awarded FY19
2020	FL Panhandle Roofing	DB/DBB	NTE \$30M	2025	Awarded FY20
2020	Albany MACC	DB	NTE \$99M	2023	Planned Award FY24, Q1
2021	FL Panhandle Paving	DBB	NTE \$20M	2024	Awarded FY21
2022	Kings Bay	DB	NTE \$99M	2026	Awarded FY22
2022	Corpus Christi/Kingsville	DB	NTE \$45M	2027	Awarded FY22

# Listing of NAVFAC SE BOS and Multi-Function Support Services Contracts



PWD	CONTRACT NO.	CONTRACT DESCRIPTION AND LOCATION	PRIME CONTRACTOR	BUSINESS TYPE
Jacksonville	N6945019D1750	NAS Jacksonville Base Operating Support I (JBOS I) - Jacksonville, FL	JLL-Midnight Sun IFMS LLC	SB
Jacksonville	N6945019D1919	NAS Jacksonville Multifunction Support Services (JMFSS) - Jacksonville, FL	Kira Aviation Services LLC	8(a)
Kings Bay	N6945020D0045	NSB Kings Bay Base Operations Support Services I (KBOS I) - St. Marys Bay, GA	Jacobs Technology INC	LB
Kings Bay	N6945019D1725	NSB Kings Bay Multifunction Support Services (KBMFSS) – St. Marys Bay, GA	GCR-MDI, LLC	SB
Mayport	N6945022D0015	Comalapa Air Cooperative Security Location (CSL) BOS - Comalapa, El Salvador	Louis Berger Aircraft Services, INC	LB
Mayport	N6945018D1800	NS Mayport Base Operating Support I (MBOS I) – Jacksonville, FL	Jacobs Technology INC	LB
Mayport	N6945020D0008	NS Mayport Multifunction Support Services (MMFSS) - Jacksonville, FL	Kira Aviation Services LLC	SB
Mid-South	N6945017D1723	NSA Mid-South BOS Services – Millington, TN	KJS MP Joint Venture, LLC	SB
Guantanamo Bay	N6945022D0010	NS Guantanamo Bay BOS Contract - Guantanamo Bay, Cuba	Vectrus Systems Corp.	LB
Pensacola	N6945018D2013	NAS Pensacola BOS (PBOS) - Pensacola, FL	Pensacola Bay Support Services, LLC	LB
Panama City	N6945022D0043	NSA Panama City BOS - Panama City, FL	Government Contracting Resources	SDVOSB
Whiting Field	N6945019D1740	NAS Whiting Field BOS - Whiting Field, FL	NCS/EML SB Joint Venture, LLC	SB

# Facility Support Contracts FY23 – FY24



Contract Type	Contract Description	Location of Work	Approx. Annual Historical Value*	Business Type (projected)	Projected RFP	Projected Award Date
MNT	NAS Pensacola Pool Maintenance Services	NAS Pensacola, FL	\$275k	SB	FY23, Q1	FY23, Q2
BOS	NAS JRB New Orleans BOS Contract	NAS New Orleans, LA	\$4.5M	SB	FY23, Q1	FY23, Q4
MNT	Beaufort Naval Hospital Complex Custodial Contract	NHOS Beaufort, SC MCAS Beaufort, SC MCRD Parris Island, SC	\$1.9M	8(a)	FY23, Q2	FY23, Q4
MNT	NAS Pensacola Pest Control Services	NAS Pensacola, FL	\$800k	SB	FY23, Q2	FY23, Q4
MNT	GA/SC NOSC's MFSS Contract (NSB Kings Bay, GA AOR)	Atlanta/Columbus, GA, Greenville/Columbia, SC	\$800k	8(a)	FY23, Q2	FY23, Q4
MNT	NSA Orlando MFSS Contract	NSA Orlando, FL	\$1.2M	SB	FY23, Q2	FY24, Q1
MNT	CSL Armed Roving Guard Services	Comalapa, El Salvador	\$250k	Unrestricted	FY23, Q2	FY24, Q1
BOS	NAS JRB Fort Worth BOS	NAS JRB Fort Worth, TX	\$2M	8(a)	FY23, Q3	FY24, Q2
MNT	NSB Kings Bay Multi-Function Support Services	NSB Kings Bay, GA	\$8.5M	SB	FY23, Q4	FY24, Q3
MNT	NAS Pensacola Integrated Solid Waste Management Services	NAS Pensacola, FL	\$1M	SB	FY23, Q4	FY24, Q2
MNT	NAS Key West Mosquito Control Services	NAS Key West, FL	\$350k	Unrestricted	FY24, Q2	FY24, Q4

\*This information is provided for informational purposes. No assurances are made that workload and volume of future effort and costs will replicate past experience.

**MNT – Maintenance**

**BOS – Base Operation Support**

# NAVFAC Southeast Small Business Engagement

# How to find Opportunities with NAVFAC SE



- Business opportunities for pre-solicitation notices, solicitations (RFPs), and our awards are all posted at <https://sam.gov>
- Using the NAVFAC SE Unit Identification Code “N69450” in the keyword will filter Southeast solicitations.
- Visit the NAVFAC Workload Projection website:  
<https://www.navfac.navy.mil/Workload-Projections/>

**Visit us online.**



**Download our App.**



# How to Engage Us...



- **Industry Conferences and events.**
- **Small Business Deputy Directors for help with navigating the DoD competitive process.**
- **PWD Small Business Professional Authorized Representatives (SBPARS) for sole source opportunities (<\$4.5M).**

# How to Engage Us...



- **Entry Point no matter your size is through our Office of Small Business:**
  - John Bazylewicz:NAVFAC\_SE\_SMALL\_BUSINESS1@us.navy.mil, (904) 542-6624
  - Dawn Brown:NAVFAC\_SE\_SMALL\_BUSINESS1@us.navy.mil, (904) 542-6629
- **Capability briefs for senior leaders, at their request, or SB Office recommendation.**
  - Clearly innovative approaches that can impact cost, quality or schedule.
  - New technology
- **Please do not schedule a visit when you have an active proposal with NAVFAC SE – submit RFIs to the Contracting Officer**

# Small Business Professional Authorized Representatives (SBPARS)



<b>PUBLIC WORKS DEPARTMENT/ROICC</b>	<b>Small Business Professional Representative Primary Point of Contact</b>	<b>Email</b>	<b>Phone</b>
Albany, GA	Sharon Warren	sharon.p.warren1@navy.mil	229-639-6504
Corpus Christi, TX	Kimberly Drymala	kimberly.y.drymala.civ@us.navy.mil	361-961-3397
Ft. Worth, TX	Jeanette Sale	jeannette.c.sale.civ@us.navy.mil	817-782-7985
Gulfport, MS	Susan Riley	susan.b.riley.civ@us.navy.mil	228 871-3335
Jacksonville, FL	Samantha Shelton	samantha.s.shelton.civ@us.navy.mil	904-542-5572
Key West, FL	Dennis Fuentes	dennis.m.fuentes@navy.mil	305-293-3863
Kings Bay, GA	Melissa Koehn	melissa.k.koehn.civ@us.navy.mil	912-573-4610
Mayport, FL	Mike McGrattan	william.m.mcgrattan.civ@us.navy.mil	904-270-6716
Meridian, MS	Lisa Harris	lisa.a.harris50.civ@us.navy.mil	904-679-2179
Mid-South, TN	Malcolm Griffin	malcolm.l.griffin2.civ@us.navy.mil	901-874-7751
New Orleans, LA	Jay Nosser	george.j.nosser.civ@us.navy.mil	504-678-9082
Panama City, FL	Vacant		850-234-4763
Pensacola, FL	Bradley Cox	bradley.a.cox4.civ@us.navy.mil	850-452-4331
Whiting Field	Maria Caceres	maria.p.caceres.civ@us.navy.mil	850-623-7020

# SE Critical Warfighter Mission/Mission Support UNDERSEA ENTERPRISE



## NSB Kings Bay Dry Dock Recapitalization Program

Building a mission capable future for the Warfighter



Artist rendering of proposed Columbia Class Submarine

- KB Dry Dock Recapitalization (Phases B & C Underway)
- KB TRF Recapitalization
- NPTU Training Facilities
- NOTU Facilities Renovations
- KB Tornado Recovery Repairs



# 1/3<sup>rd</sup> of Navy's Undersea Deterrent Force

# SE Critical Warfighter Mission/Mission Support NAVAL AVIATION ENTERPRISE



## NAS Whiting Field Advanced Helicopter Training System

Paving the way for a new helicopter aviation platform



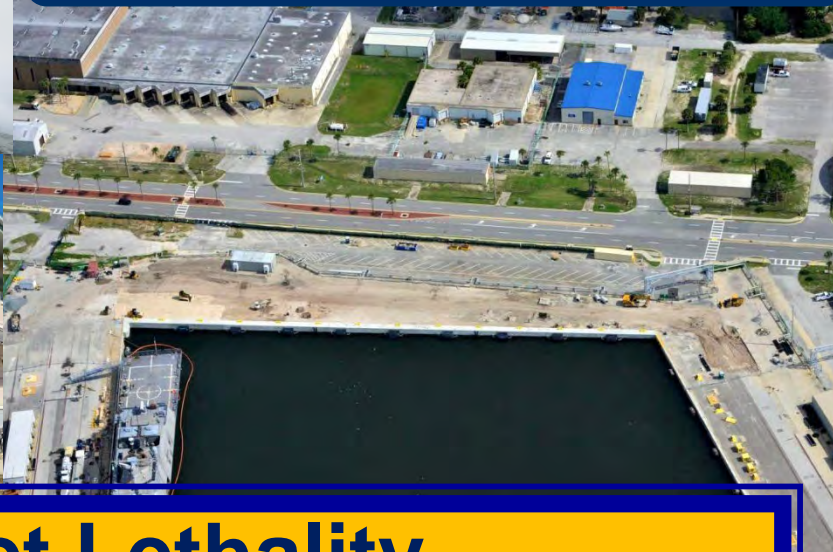
- MYPT/JAX: Triton Facilities
- JAX: FRC Recapitalization
- WF: Advanced Helicopter Training System (AHTS) Simulator and Hangar Facilities
- PENS: Hurricane Sally Recovery
- CC: CNATRA Support

**All Navy & Marine Aviators Trained in SE AOR**

# SE Critical Warfighter Mission/Mission Support

# SURFACE WARFARE ENTERPRISE

- MYPT Littoral Combat Ship (LCS) Program
- MYPT Heavy Weather Mooring (HWM)
- MYPT South Quay Wall



## Enabling 4<sup>th</sup> Fleet Lethality

# SE Critical Warfighter Mission/Mission Support NAVY EXPEDITIONARY COMBAT ENTERPRISE



- Gulfport Expeditionary Combat Skills Berthing
- Gulfport SOF Stennis Range Support Facility



## Initiative and Toughness

# SE Critical Warfighter Mission/Mission Support NAVAL RDT&E ENTERPRISE



- Bahamas: NUWC - AUTEC
- NSWC & NSA PC \$300M Hurricane Michael Recovery
- NAWC Orlando
- NIWC Charleston



Laser Research



MQ-25 Tanker Drone



Rail Gun



## Innovation and Effectiveness

# SE Critical Warfighter Mission/Mission Support NAVY & USMC RESERVE



Joint Reserve Base Fort Worth

- FTW MARFORRES HQ Building
- El Paso, TX USMC Reserve Center
- Kansas City, MO USMC Reserve Center
- FTW Hangar 1050 Add'n
- NOLA Entry Control Fac
- FTW F-35A Simulator Fac



NAS Joint Reserve Base New Orleans



## Strengthening Naval Power

# SE Critical Warfighter Mission/Mission Support

## ARMY & AIR FORCE



- Barksdale AFB Weapons Generation Facility
- Keesler AFB Entry Control Point and Visitor Center
- Keesler AFB Aeromedical Staging Training Sq. Fac
- NAS Corpus Christi CCAD



**100% of Army helicopter depot-level maintenance at  
Corpus Christi**

# SE Critical Warfighter Mission/Mission Support JOINT & SOCOM NSW/USASOC



- Miami: SOUTHCOM
- NSGB: OMC ELC Ph. 1 & 2  
ISO 9/11, USS Cole Trials
- NSGB: JTF GTMO
- KW: JIATF South HQ



## Supporting The Joint Team