

# Workload Projections – Updated 1/29/2025

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NAVFACENGSYSCOM Washington

# FY 2024 Execution

- NAVFACSYSCOM Washington executed the following contract actions in Fiscal Year 2024:

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|----------------------------------|----------------------------|
| • Architect-Engineering Services | 354 actions worth \$90M    |
| • Construction Services          | 1,210 actions worth \$617M |
| • Maintenance Services           | 625 actions worth \$166M   |

# NAVFAC WASHINGTON WORKLOAD PROJECTION

MILCON								
Budget FY	MILCON PNo	Project Title	Location Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2022	2203	Whole House Revitalization – Quarters Six	Marine Barracks Washington	\$10M to \$25M	Design Bid Build	MAC - SB	01/24/2025	06/30/2025
2024	158	BACHELOR ENLISTED QUARTERS & SUPPORT FACILITY	MARBKS WASHINGTON DC	\$100M to \$250M	Design Bid Build	MAC - Large	01/15/2025	09/11/2025
2025	8000B	AMBULATORY CARE CENTER, COST TO COMPLETE	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	02/25/2025	04/28/2025
2024	691	AIRCRAFT DEVELOPMENT AND MAINTENANCE FACILITY	NAVAL AIR STATION PAX RIVER	\$100M to \$250M	Design Bid Build	MAC - Mega	01/31/2025	12/29/2025
2024	213U	ADDITION WEST FITNESS CENTER	JOINT BASE ANDREWS	\$5M to \$10M	Design Bid Build	MAC - SB	06/23/2025	09/30/2025
2025	174	MH-139 SQUADRON ALERT FACILITY	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	04/17/2026	09/04/2026
2025	253U	ORDNANCE OPERATIONS BUILDING	NAVAL AIR STATION PAX RIVER	\$5M TO \$10M	Design Build	MAC - SB	07/16/2025	09/8/2025
2025	001U	HAZARDOUS WASTE STORAGE BUILDING	JOINT BASE ANACOSTIA BOLLING	\$5M to \$10M	Design Build	MAC - SB	08/25/2025	10/25/25
2025	867	MICROGRID WITH EV CHARGING INFRASTRUCTURE	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	12/16/2025	05/13/2026

MILCON - UNPROGRAMMED							
Budget FY	MILCON PNo	Project Title	Location Name	Project Dollar Amount	Design Level	Acquisition Tool	Comments
2026	953U	CONSOLIDATED NREA QUANTICO ADMIN FACILITY	MCB Quantico	\$5M to \$10M	Design Build	MAC -SB	FDA in FY22
2026	2330	FIRTH STERLING LARGE VEHICLE INSPECTION STATION	JBAB	\$10M to \$25M	Design Bid Build	MAC - Large	FDA in FY22
2027	244	CONTAINED BURN FACILITY	NSA South Potomac	\$100M to \$250M	Design Bid Build	MAC - Large	FDA in FY25
2027	353	OLNEY BATTERY TEST FACILITY	NSA Washington	\$50M to \$100M	Design Bid Build	MAC - Large	BPA in FY22
2027	250	BIOMOLECULAR SCIENCE & SYNTHETIC BIOLOGY LABORATORY	NSA Washington	\$50M to \$100M	Design Bid Build	MAC - Large	BPA in FY22
2026	402	SECURE ELECTROMAGNETIC RESEARCH FACILITY	NSA South Potomac	\$250M to \$500M	Design Bid Build	MAC - Mega	FDA in FY25
2027	2004	AMBULATORY CARE CENTER AND DENTAL CLINIC REPLACEMENT (MEDICAL OFFICE BUILDING)	JBAB	\$50M to \$100M	Design Build	MAC - Large	BPA in FY24
2027	664	FOREIGN MATERIEL EXPLOITATION LABORATORY	NSA Washington	\$100M to \$250M	Design Bid Build	MAC - Mega	BPA in FY24
2027	332	SUPPORT FACILITY REPLACEMENT	NSA Bethesda	\$100M to \$250M	Design Bid Build	MAC - SB	Advanced Planning in FY24

# NAVFAC WASHINGTON WORKLOAD PROJECTION

Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2025	469 - CONSTRUCT FLOOD PROTECTION AT GATE 0, USNA-896	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	01/24/2025	04/11/2025
2025	B2454D REPAIR TXWY D (TXWY E TO RW 32) RM18-1467	NAVAL AIR STATION PAX RIVER	\$5M to \$10M	Design Bid Build	Stand Alone Construction Contract	02/03/2025	06/02/2025
2025	435 - GENERATOR AND TRANSFER SWITCH COORDINATION-MULTIPLE BLDGS, USNA	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC – 8A	02/07/2025	04/11/2025
2025	502 - MIR: REPAIR AND PROTECT UTILITY TUNNELS	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - SB	02/07/2025	04/11/2025
2025	E-AFFRI-42 Linac Replacement	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC-SB	02/24/2025	04/15/2025
2025	E-USU- 28 HVAC Inspection	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC – 8A	03/03/2025	05/12/2025
2025	582 - FIRE PROTECTION REPAIRS: KING HALL GALLEY	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	03/04/2025	05/22/2025
2025	NDW25SW- B2184 Replace Kingfisher receiver and transmitters with approved wireless.	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Build	MAC – 8A	03/20/2025	05/20/2025
2025	NRL-215 Replace Exhaust Vents and Motors on Roof	NAVAL SUPPORT ACTIVITY WASH	\$5M to \$10M	Design Bid Build	Stand Alone Construction Contract	03/24/2025	04/23/2025
2025	NRL-2 Replace Fire Alarm System	NAVAL SUPPORT ACTIVITY WASH	\$10M to \$25M	Design Bid Build	MAC-SB	03/25/2025	04/28/2025
2025	IPL25Q3 B2189 REPLACEMENT HVAC SYSTEM	NAVAL AIR STATION PAX RIVER	\$5M to \$10M	Design Build	MAC - 8A	03/31/2025	05/20/2025
2025	IPL25Q3 B2865A Redesign HVAC System FY23: A&E FY25-CONST	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Bid Build	MAC - 8A	04/03/2025	06/20/2025
2025	270 - CBD: LARGE VOLUME FIRE RESEARCH FACILITY C308 - PW6016	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - SB	04/04/2025	07/07/2025
2025	B1700 Replace 2nd floor HVAC equipment and DDC ( E2 )	NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	JOC	04/18/2025	06/30/2025
2025	B1460 FIRE SAFETY (E2)	NSA SOUTH POTOMAC	\$1M to \$5M	Design Build	JOC	04/18/2025	07/31/2025
2025	IPL25Q3 B109 REPAIR REPLACE 2 HANGAR DOORS	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Build	MAC – 8A	04/20/2025	06/20/2025
2025	NAVAIR25Q3 B2272 Secure Space Hardening (Phase 5)	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Build	MAC – 8A	04/20/2025	06/20/2025
2025	CBIRF, B902, Renovate Entire Facility	NSA SOUTH POTOMAC	\$10M to \$25M	Design Build	MAC - SB	04/24/2025	06/27/2025
2025	Fire Suppression System, NSF Indian Head	NSA SOUTH POTOMAC	\$25M to \$50M	Design Build	MAC - Large	04/28/2025	08/11/2025
2025	397 - RENOVATE PASSENGER ELEVATOR AT WARD HALL, USNA-290	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	Stand Alone Construction Contract	05/05/2025	06/12/2025
2025	246 - STRUCTURAL REPAIRS-RIGGING SYSTEM, PART II, ALUMNI HALL, BLDG. 675	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	05/07/2025	07/09/2025
2025	E-CNIC-016 Repair and Modernize Plant Building and Assets #20110850	NAVSUPPACT BETHESDA MD	\$25M to \$50M	Design Build	MAC - DB	05/12/2025	09/17/2025
2025	360 - CBD: UPGRADE ELECTRICAL DISTRIBUTION SYSTEM (PW6554) RM24-3554	NAVSUPPACT ANNAPOLIS	\$25M to \$50M	Design Bid Build	MAC - SB	05/26/2025	07/28/2025

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Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2025	NRL Bldg210, CTS Chamber Fire Protection Upgrades	NAVAL SUPPORT ACTIVITY WASH	\$10M to \$25M	Design Bid Build	MAC - SB	05/30/2025	07/24/2026
2025	573- REPAIR UTILITY SUPPORT STRUCTURE AT COLLEGE CREEK FACILITY #269	NAVSUPPACT ANNAPOLIS	\$25M to \$50M	Design Bid Build	MAC - Large	06/02/2025	09/15/2025
2025	456 - REPAIR MEDIUM VOLTAGE FEEDER W20B, LEJEUNE CHWP	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	Stand Alone Construction Contract	06/09/2025	08/18/2025
2025	447 - REPAIR EXHAUST SYSTEM IN POOL AREA, NORM SCOTT, USNA-114A	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	06/11/2025	08/27/2025
2025	NRL-A59 Increase Electrical Capacity	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC – 8A	06/12/2025	09/09/2025
2026	311 - REPLACE ACID NEUTRALIZATION TANK SYSTEM, MICHELSON USNA-572	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	06/19/2025	09/04/2025
2026	MBW-25 BEQ FCU REPLACEMENTS	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC – 8A	06/24/2025	07/29/2025
2025	E-WRNMMC-9 Replace Refrigeration System, Galley	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC – 8A	07/01/2025	09/29/2025
2026	290 - QUAYWALL REPAIRS PER NAVAL STATION UNDERWATER SURVEY	NAVSUPPACT ANNAPOLIS	\$50M to \$100M	Design Bid Build	Stand Alone Construction Contract	07/10/2025	12/31/2025
2026	394 - RELOCATE SECURITY/SAFETY/FIRE TO ALTERNATE FACILITIES AT NORTH SEVERN	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Build	MAC - SB	07/16/2025	02/13/2026
2025	513 - BHRP: TEMPORARY STRUCTURES FOR MISSION SUPPORT SWING SPACE (BLUE)	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - SB	07/16/2025	09/30/2025
2025	E-WRNMMC-9 Survey and Reset Main Radiology Air Balance 23322736	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC - Mech	07/30/2025	09/19/2025
2026	376 - BHRP: PHASE 1 - RENOVATE BANCROFT HALL	NAVSUPPACT ANNAPOLIS	\$50M to \$100M	Design Bid Build	MAC - Large	10/09/2025	03/26/2026
2026	224 - DEMO FORMER BEQ NA298 (DE24-2913)	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	JOC	10/14/2025	12/23/2025
2025	NDW25SW+ B2272 Elevator Replacement Project .	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Build	MAC – 8A	10/15/2025	12/15/2025
2025	NSWC_B1430_Renovation_For_TATB	NSA SOUTH POTOMAC	\$5M to \$10M	Design Bid Build	MAC - SB	10/15/2025	12/30/2025
2025	NRL-256 Renovate Rooms 152 and 153 for Gambell III - Phase-2	NAVAL SUPPORT ACTIVITY WASH	\$5M to \$10M	Design Bid Build	MAC - SB	10/15/2025	12/15/2025
2026	IPL24 H115 Phase 2 Life Extension Waterside LT FY24: AE Design	NAVAL AIR STATION PAX RIVER	\$10M to \$25M	Design Bid Build	MAC - SB	10/20/2025	02/06/2026
2026	NRL-222 Repair Steam and Chilled Water Systems	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - Mech	10/21/2025	01/09/2026
2026	B198 WEAPON INTERGRATION FACILITY HIGH BAY EXPEXPANSION	NSA SOUTH POTOMAC	\$5M to \$10M	Design Build	MAC - SB	10/24/2025	12/31/2025
2026	CONSTRUCTION OF 6,500 SQ FT SCIF COMPLEX (E2)	NSA SOUTH POTOMAC	\$5M to \$10M	Design Build	MAC - 8A	10/24/2025	12/31/2025
2026	302: REPAIR/REPLACE MISSING BRICKS ON EXTERIOR WALL (BANCROFT SIDE), NORM SCOTT, USNA-114	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	10/28/2025	01/13/2026
2026	230 - VARIOUS REPAIRS TO INCL FIRE PROTECTION - BLDG 234NS & 339NS	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	11/07/2025	01/22/2026

# NAVFAC WASHINGTON WORKLOAD PROJECTION

Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2026	B1480 Expansion for B30 (E2)	NSA SOUTH POTOMAC	\$1M to \$5M	Design Build	JOC	12/31/2025	09/30/2026
2026	WNY-212 Building Renovation	NAVAL SUPPORT ACTIVITY WASH	\$25M to \$50M	Design Bid Build	MAC - SB	01/15/2026	03/30/2026
2026	NDW26SW+ B301 - B301 Repair/Replace Roof	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Build	JOC	01/28/2026	03/20/2026
2026	242 - IMPROVE A/C AND VENTILATION IN HUBBARD HALL, USNA-260	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	02/04/2026	04/29/2026
2026	QOL IMPROVEMENTS IN PWD ANNAPOLIS, HALLIGAN HALL, USNA-181	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	03/03/2026	05/19/2026
2026	276 - REPAIR NIMITZ LIBRARY FOUNDATION, USNA-589	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - SB	03/13/2026	06/05/2026
2025	NRL-3 Upgrade HVAC System	NAVAL SUPPORT ACTIVITY WASH	\$10M to \$25M	Design Bid Build	MAC - SB	03/13/2026	04/24/2026
2025	WNY-76 BUILDING RENOVATION	NAVAL SUPPORT ACTIVITY WASH	\$50M to \$100M	Design Bid Build	MAC - General	03/13/2026	08/07/2026
2026	299 - INSTALL KNEE WALLS AT ENTRANCE TO TAMANEND COURT, BANCROFT HALL	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	04/15/2026	07/01/2026
2026	B213 Fire Safety (E2)	NSA SOUTH POTOMAC	\$1M to \$5M	Design Build	JOC	04/17/2026	07/31/2026
2025	514 - BHRP: PHASE 1 - EXTERIOR REPOINTING SURVEY AND DESIGN	NAVSUPPACT ANNAPOLIS	\$25M to \$50M	Design Bid Build	MAC - Large	05/01/2026	07/17/2026
2026	PUBLIC SAFETY RELOCATION TO BLDG. 329NS, USNA-329NS	NAVSUPPACT ANNAPOLIS	\$25M to \$50M	Design Build	MAC - Large	05/18/2026	09/14/2026
2026	253 - REPAIR/REPLACE RTU AT GLENN WARNER SOCCER CENTER, USNA-150	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - Large	05/25/2026	09/01/2026
2025	AEP - Provide New Combustion Lab	NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	MAC - SB	06/04/2026	08/27/2026
2026	393 - REPLACE WATER DISTRIBUTION SYSTEM, USNA	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - Large	06/18/2026	10/12/2026
2025	359 - CBD: REPLACE HOT WATER AND CHILLED WATER PIPING, C75 (PW6673)	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	07/09/2026	09/24/2026
2026	274 - REPLACE HVAC SYSTEM, BEACH HALL, USNA-291	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - SB	07/14/2026	09/22/2026
2026	B2454E RECONSTRUCT TWY E RWY 06 - TWY DELTA RM18-1293	NAVAL AIR STATION PAX RIVER	\$10M to \$25M	Design Bid Build	Stand Alone Construction Contract	12/23/2026	02/04/2026

# NAVFAC WASHINGTON WORKLOAD PROJECTION

Architect-Engineering and Professional Services Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	Post Synopsis	Awd Plan
2025	2 X General Admin Small/Medium Projects	Naval District Washington	\$30M ea	SBA	3/29/2024	03/30/2025
2025	2 X General Admin Medium/Large Projects	Naval District Washington	\$249M ea	Full and Open	4/30/2024	06/30/2025
2025	2 x Miscellaneous Mechanical/Electrical/Plumbing	Naval District Washington	\$50M ea	Full and Open	4/30/2024	04/30/2025
2026	2 X Industrial Services A-E IDIQ	Naval District Washington	\$249M ea	Full and Open	03/30/2025	03/30/2026
2026?	Planning Services A-E IDIQ	Naval District Washington	\$30M	Full and Open	2025?	

New Multiple Award Construction and Job Order Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
2026	Mega MACC (Note: Awaiting authority)	Naval District Washington	\$8B	Full and Open	MAR 2025	DEC 2025

Facility Support Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
2026	PAX RIVER FSS (SBOS)	NSA WASHINGTON	\$50-100M	SBA	FEB 2025	APRIL 2026
2026	REGIONAL CRANE MAINTENANCE AND CERTIFICATION SERVICES	NAVAL DISTRICT WASHINGTON	\$5-10M	SBA	MAY 2025	JUL 2026
2026	REGIONAL 8A REFUSE COLLECTION, DISPOSAL AND RECYCLING SERVICES	NAVAL DISTRICT WASHINGTON	\$10-25M	8A	OCT 2025	DEC 2026
2027	REGIONAL ASBESTOS TESTING AND REMOVAL	NAVAL DISTRICT WASHINGTON	\$1-5M	SBA	JAN 2026	MAR 2027
2027	BOS CONTRACT FOR USNA/NSA ANNAPOLIS	NSA ANNAPOLIS	\$100-250M	SBA	APR 2026	JUNE 2027
2028	REGIONAL VTE	NAVAL DISTRICT WASHINGTON	\$25-50M	SBA	JAN 2027	MAR 2028