



# WORKLOAD PROJECTIONS



# Workload Projections – Updated 4/3/2024

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NAVFACSYSCOM Washington

# FY 2023 Execution

- NAVFACSYSCOM Washington executed the following contract actions in Fiscal Year 2023:

- |                                  |                            |
|----------------------------------|----------------------------|
| • Architect-Engineering Services | 317 actions worth \$64M    |
| • Construction Services          | 1,056 actions worth \$637M |
| • Maintenance Services           | 662 actions worth \$221M   |

# NAVFAC WASHINGTON WORKLOAD PROJECTION

MILCON								
Budget FY	MILCON PNo	Project Title	Location Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2024	2104	EXPAND HYDRANT SYSTEM	JOINT BASE ANDREWS	\$25M to \$50M	Design Bid Build	MAC - Large	04/15/2024	07/08/2024
2024	158	BACHELOR ENLISTED QUARTERS & SUPPORT FACILITY	MARBKS WASHINGTON DC	\$100M to \$250M	Design Bid Build	MAC - Large	07/26/2024	04/11/2025
2025	5030	AMBULATORY CARE CENTER, COST TO COMPLETE	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	08/28/2024	12/25/2024
2024	191	WATER TREATMENT PLANT	MARINE CORPS BASE QUANTICO VA	\$100M to \$250M	Design Bid Build	Stand Alone Construction Contract	09/09/2024	03/31/2025
2024	691	AIRCRAFT DEVELOPMENT AND MAINTENANCE FACILITY	NAVAL AIR STATION PAX RIVER	\$100M to \$250M	Design Bid Build	MAC - Mega	12/19/2024	07/22/2025
2024	213U	ADDITION WEST FITNESS CENTER	JOINT BASE ANDREWS	\$5 to \$10M	Design Bid Build	MAC - SB	03/25/2025	07/01/2025
2025	174	MH-139 SQUADRON ALERT FACILITY	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	06/09/2025	10/13/2025
2025	867	EV CHARGING INFRASTRUCTURE	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	08/22/2025	12/26/2025

MILCON - UNPROGRAMMED							
Budget FY	MILCON PNo	Project Title	Location Name	Project Dollar Amount	Design Level	Acquisition Tool	Comments
2026	244	CONTAINED BURN FACILITY	NSA South Potomac	\$24M to \$50M	Design Bid Build	MAC - Large	BPA in FY24
2026	353	POM25 FY26 BPA (PRELIM DSGN) FOR OLNEY BATTERY TEST FACILITY	NSA Washington	\$50M to \$100M	Design Bid Build	MAC - Large	BPA in FY22
2026	250	BIOMOLECULAR SCIENCE & SYNTHETIC BIOLOGY LABORATORY	NSA Washington	\$50M to \$100M	Design Bid Build	MAC - Large	BPA in FY22
2026	2330	FIRTH STERLING LARGE VEHICLE INSPECTION STATION	JBAB	\$10M to \$25M	Design Bid Build	MAC - Large	FDA in FY22
2026	402	SECURE ELECTROMAGNETIC RESEARCH FACILITY	NSA South Potomac	\$100M to \$250M	Design Bid Build	MAC - Mega	BPA in FY23
2027	2004	AMBULATORY CARE CENTER AND DENTAL CLINIC REPLACEMENT (MEDICAL OFFICE BUILDING)	JBAB	\$50M to \$100M	Design Build	MAC - Large	BPA in FY24
2027	664	FOREIGN MATERIEL EXPLOITATION LABORATORY	NSA Washington	\$100M to \$250M	Design Bid Build	MAC - Mega	BPA in FY24
2027	332	SUPPORT FACILITY REPLACEMENT	NSA Bethesda	\$100M to \$250M	Design Bid Build	MAC - SB	Advanced Planning in FY24



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Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2024	ASC-12 Remodel Room 3J250	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Build	MAC - SB	04/15/2024	06/30/2024
2024	WNY-111 VOE ADMIN RESET RENOVATION	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	04/15/2024	06/28/2024
2024	406 - RENOVATE VISITOR ACCESS CENTER, USNA-351 HALSEY FIELD HOUSE	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	04/16/2024	07/11/2024
2024	Phase II Substation #4 Power Upgrade	NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	MAC - 8A	04/19/2024	06/28/2024
2024	298 - BHRP: PHASE 0 - REPAIR AND PAINT ROTUNDA, MEMORIAL HALL AND SMOKE HALL, USNA-101C	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - General	04/24/2024	06/17/2024
2024	376 - BHRP: PHASE 0 - SWING SPACE REQUIRED FOR BERTHING BANCROFT HALL	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - General	04/24/2024	06/17/2024
2024	749 - MIR: INVESTIGATE NUISANCE FLOODING AT RAMSAY ROAD, USNA-658	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - SB	04/25/2024	06/28/2024
2024	E-USU-71 Replace Roof	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC - Roofing	04/29/2024	06/24/2024
2024	WNY-104 Replace CRAC Units in EMRs	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Build	MAC - 8A	04/30/2024	07/31/2024
2024	472 - WARD HALL RENOVATIONS, WARD HALL, USNA-290	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - SB	05/06/2024	07/30/2024
2024	307 - (RM23-1275) MASTER: REPAIR BAFFLING @ SMALL ARMS RIFLE RANGE, USNA-269NS	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - SB	05/09/2024	07/23/2024
2024	E-WRNMMC-09 Design, Modernization & USP800 Compliance of the Arrowhead Pharmacy	NAVSUPPACT BETHESDA MD	\$10M to \$25M	Design Bid Build	MAC - SB	05/13/2024	08/05/2024
2024	220 - REPLACE GATE 8 POP-UP BARRIERS, USNA-972	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Build	MAC - General	05/14/2024	06/28/2024
2024	NRL-000 (E-Line) Construct Perimeter Multi-Use Path	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	05/22/2024	08/23/2024
2024	213 - DEMOLITION PROJECTS FOR THE MINI MART AND NSA CHAPEL AT NSA ANNAPOLIS, N61152-NS	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	06/11/2024	08/07/2024
2024	RM15-0242; REPAIR UTILITY SUPPORT STRUCTURE AT COLLEGE CREEK FAC#269	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - General	06/12/2024	08/30/2024
2024	E-USU -000 Restroom Renovation Design	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC - 8A	06/28/2024	08/30/2024
2024	USNO-34 Renovation Design: Combined Storage & Grounds Equipment Facility	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Build	MAC - 8A	06/28/2024	08/30/2024
2024	WNY-220 WPC SCIF Tempest Reconstruction in Rooms 427B and 431	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Build	MAC - 8A	06/28/2024	10/01/2024
2024	E-WRNMMC-1, Replace Hot Water Riser and Branch Lines All Floors	NAVSUPPACT BETHESDA MD	\$10M to \$25M	Design Build	MAC - 8A	07/01/2024	09/03/2024
2024	MBW-Elevator Improvements	MARBKS WASHINGTON DC	\$1M to \$5M		MAC - 8A	07/08/2024	12/16/2024
2024	B962 Room Renovations (carpet, patch/paint walls, bathroom renovation, hallway carpet)	NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	MAC - 8A	07/12/2024	09/30/2024

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Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2024	300 - CBD PW 6304: DESIGN TEST PLATFORM NEAR BLDG. 75	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	07/22/2024	09/10/2024
2024	WNY-197, 176, 104, 201 NAVSEA Replace Elevator Equipment for Elevators	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	07/31/2024	08/30/2024
2024	NRL- 210 Evaluation and Repair Heating System (E-Line)	NAVAL SUPPORT ACTIVITY WASH	\$5M to \$10M	Design Bid Build	MAC - SB	08/08/2024	09/20/2024
2024	NRL-215 Replace Exhaust Vents and Motors on Roof	NAVAL SUPPORT ACTIVITY WASH	\$10M to \$25M	Design Bid Build	MAC - SB	09/01/2024	09/27/2024
2024	NDW24 B305 REPLACE ROOF	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Bid Build	MAC - SB	09/15/2024	
2024	STORMWATER MANAGEMENT FACILITIES	NAVSUPPACT ANNAPOLIS	\$50M to \$100M	Design Bid Build	MAC - LARGE	10/11/2024	05/09/2025
2024	NRL-2 Replace HVAC Piping (PW 6556)	NAVAL SUPPORT ACTIVITY WASH	\$5M to \$10M	Design Bid Build	MAC - SB	01/02/2025	03/28/2025
2024	E-WRNMCMC-9 Pathology Department and Clinical Laboratories Modernization (Design) 19434670	NAVSUPPACT BETHESDA MD	\$5M to \$10M	Design Bid Build	MAC - SB	02/14/2025	03/25/2025
2024	NRL-222 Repair Steam and Chilled Water System	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	03/29/2025	06/18/2025
2024	NRL Bldg210, CTS Chamber Fire Protection Upgrades	NAVAL SUPPORT ACTIVITY WASH	\$10M to \$25M	Design Bid Build	MAC - SB	10/05/2025	11/17/2025
2025	380 - BHRP: ANNUAL MAINTENANCE: 7TH AND 8TH WING BANCROFT HALL	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	11/19/2024	01/23/2025
2025	384 - RPR/INSTALL ELEVATORS: LEJEUNE & HALSEY	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	11/18/2024	02/10/2025
2025	502 - UT: RPR UTILITY TUNNEL LEAKS, MARYLAND AVE	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - SB	09/16/2024	01/20/2025
2025	270 - REPOINTING MAHAN TOWER, MAHAN HALL, BLDG. 106	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	05/24/2024	10/01/2024
2025	360 - CBD: UPGRADE ELECTRICAL DISTRIBUTION SYSTEM (PW6554)	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - SB	04/18/2025	06/20/2025
2025	423 - CBD: PROVIDE CLIFFLINE STABILIZATION FROM BLDG. 2 TO BLDG. 198 (PW6764)	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Build	MAC - 8A	08/13/2024	10/29/2024
2025	469 - CONSTRUCT FLOOD PROTECTION AT GATE 0, USNA-896	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	09/03/2024	12/18/2024
2025	270 - CBD: LARGE VOLUME FIRE RESEARCH FACILITY C308 - PW6016	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - SB	07/24/2024	11/15/2024
2025	582 - FIRE PROTECTION REPAIRS: KING HALL GALLEY	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	02/18/2025	05/08/2025
2025	380 - SAP 2025 FOR CHAUVENET HALL, USNA-572	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	09/13/2024	12/03/2024

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Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2025	290 - QUAYWALL REPAIRS PER NAVAL STATION UNDERWATER SURVEY	NAVSUPPACT ANNAPOLIS	\$50M to \$100M	Design Bid Build	MAC - LARGE	03/20/2025	07/31/2025
2025	246 - STRUCTURAL REPAIRS-RIGGING SYSTEM, PART II, ALUMNI HALL, BLDG. 675	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	05/07/2025	07/09/2025
2025	REPLACE WATER DISTRIBUTION SYSTEM, USNA	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - SB	09/30/2026	02/10/2027
2025	E-WRNNMC-9 - Replace Substations 9A, 9B, 9C AND 9D in Building 9.	NAVSUPPACT BETHESDA MD	\$10M to \$25M	Design Bid Build	MAC - SB	07/16/2024	10/03/2024
2025	E-CNIC-016 Repair and Modernize Plant Building and Assets #20110850	NAVSUPPACT BETHESDA MD	\$25M to \$50M	Design Build	MAC - DB	03/24/2025	09/15/2025
2025	B2454D REPAIR TXWY D (TXWY E TO RW 32) RM18-1467	NAVAL AIR STATION PAX RIVER	\$5M to \$10M	Design Bid Build	MAC - SB	02/03/2025	06/02/2025
2025	IPL20Q2 B8009 Bldg Renovation FY20 A&E - Const S233	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Bid Build	MAC - SB	06/18/2024	09/08/2024
2025	IPL21Q4 B8141 Renovation FY20 A&E; FY? S233	NAVAL AIR STATION PAX RIVER	\$5M to \$10M	Design Bid Build	MAC - 8A	11/29/2022	01/18/2023
2025	IPL24 H115 Phase 2 Life Extension Waterside LT FY24: AE Design	NAVAL AIR STATION PAX RIVER	\$10M to \$25M	Design Bid Build	MAC - SB	06/06/2025	07/21/2025
2025	B1700 Replace 2nd floor HVAC equipment and DDC ( E2 )	NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	JOC	04/18/2025	06/30/2025
2025	NRL-71 Evaluate HVAC Load in Area 2200 and Replace Chiller	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	07/24/2023	11/25/2024
2025	NRL-65/75 Upgrade Facility with Customer Requested Changes	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	12/20/2023	02/28/2025
2025	NRL-A59 Upgrade Rooms 19A1-22A1 for Hypersonic Wind Tunnel - Phase 2	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Build	MAC - 8A	01/21/2025	03/21/2025
2025	NRL-256 Renovate Rooms 152 and 153 for Gambell III - Phase-2	JOINT BASE ANACOSTIA BOLLING	\$5M to \$10M	Design Bid Build	MAC - SB	12/20/2024	02/17/2025
2025	NRL-215 STUDY Repair AHUs 3, 4 & 6	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	01/25/2025	04/26/2025
2025	NRL-209 Replace AHUs	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - DB	07/31/2024	11/05/2024

# NAVFAC WASHINGTON WORKLOAD PROJECTION

Architect-Engineering and Professional Services Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	Post Synopsis	Awd Plan
2024	2 X General Admin Small/Medium Projects	Naval District Washington	\$30M ea	SBA	3/29/2024	12/15/2024
2024	2 X General Admin Medium/Large Projects	Naval District Washington	\$99M ea	Full and Open	4/30/2024	3/30/2025
2024	Miscellaneous Mechanical/Electrical/Plumbing	Naval District Washington	\$50M	Full and Open	4/30/2024	1/31/2025
2025?	2 X Mega A-E IDIQ (Note: Awaiting authority)	Naval District Washington	\$150M ea	Full and Open	2025?	2025?

New Multiple Award Construction and Job Order Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
2024	Mechanical MACC (8A)	Naval District Washington	\$249M	SBA/8(a)	3/29/2024	12/15/2024
2024	Roofing MACC (WOSB)	Naval District Washington	\$229M	SBA/WOSB	3/29/2024	12/15/2024
2025?	Mega MACC (Note: Awaiting authority)	Naval District Washington	\$8B	Full and Open	2024?	2025?

Facility Support Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
2025	RBOS CONSOLIDATION	NAVAL DISTRICT WASHINGTON	\$300M to \$400M	SBA	5/1/2024	12/1/2024
2025	REGIONAL SECURITY OPERATIONS - GUARDS	NAVAL DISTRICT WASHINGTON	\$25M to \$50M	SBA	5/1/2024	12/1/2024
2025	REGIONAL HAZWASTE	NAVAL DISTRICT WASHINGTON	\$5M to \$10M	SBA	5/1/2024	12/1/2024
2025	REGIONAL 8A JANITORIAL SERVICES	NAVAL DISTRICT WASHINGTON	\$50M to \$100M	SBA	7/1/2024	2/1/2025
2025	REGIONAL GROUNDS MAINTENANCE	NAVAL DISTRICT WASHINGTON	\$25M to \$50M	SBA	10/1/2024	7/1/2025